

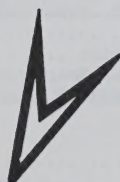
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1977

*Annual Report
of the Town of
Lyme
New Hampshire*



For the Year Ending December 31, 1977

*Annual Report
of the Town of
Lyne
New Hampshire*



For the Year Ending December 31, 1977

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TABLE OF CONTENTS

	<u>Page</u>
Town Officers	3
Town Warrant - March 14, 1978	6
Actions Taken at Town Meeting March 8, 1977	11
Town Warrant - July 26, 1977	13
Actions Taken at Town Meeting July 26, 1977	13
Town Budget	15
Inventory of the Town and Tax Rates	18
 REPORTS: Tax Collector	 19
Treasurer	24
Balance Sheet	26
Reserve & Other Funds	26
Town Clerk	27
Auditors' Report	27
Highway Department	28
Lyme Trust Funds	29
Police Department	30
Fire Department	32
Library Trustees	32
Town Library	34
Lyme Home Health Agency	35
Recreation Committee	37
Sexton	38
Conservation Commission	38
Upper Valley Regional Emergency Medical Care Service...	39
Youth Counselor Committee	40
 LYME SCHOOL DISTRICT:	
Officers & Teachers	42
Graduates 1977	42
Warrant - March 2, 1978	43
Warrant - March 14, 1978	44
District Meeting - March 3, 1977	44
Town Meeting - March 8, 1977	47
Comparative Yearly Enrollment	48
Receipts & Expenditures	49
Balance Sheet	51
Supervisory Union 22 - Salaries	51
Treasurer's Report	52
Auditors' Certificate	52
School Board Annual Report	53
Budget	55
 MARRIAGES	 58
BIRTHS	62
DEATHS	62

T O W N O F F I C E R S

Selectmen (3 year term)

E. JOHN LOWNES, III, Chairman	Term expires 1979
JOHN B. HARLOW	Term expires 1980
JEAN B. MARTZ	Term expires 1978

Tax Collector (3 year term)

PRISCILLA A. BACON	Term expires 1980
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Town Treasurer (1 year term)

PEARL M. DIMICK	Term expires 1978
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Town Clerk (1 year term)

PRISCILLA A. BACON	Term expires 1978
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Town Moderator (2 year term)

EVERETT B. RICH	Term expires 1978
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Town Health Officer (appointed)

DR. PAUL J. BEISSWENGER

Overseer of Public Welfare (1 year term)

KENNETH E. ELDER	Term expires 1978
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Highway Agent (1 year term)

ALLIE C. PIKE	Term expires 1978
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Supervisors of the Check List (6 year term)

DEAN E. LaMOTT	Term expires 1978
FORREST R. PERKINS	Term expires 1980
BERNARD W. TULLAR, Sr.	Term expires 1982

Trustees of Trust Funds (3 year term)

JOHN A. MENGE	Term expires 1978
FREDERICK E. WAGNER	Term expires 1979
GRANT P. BALCH	Term expires 1980

Budget Committee (3 year term)

ELLSWORTH T. TUPPER	Term expires 1978
BERNARD W. TULLAR	Term expires 1978
JAMES E. NICHOLS	Term expires 1978
EVERETT B. RICH, Chairman	Term expires 1979
DEAN E. LaMOTT	Term expires 1979
C. ROSS McINTYRE	Term expires 1979
ALBERT W. PUSHEE	Term expires 1980
STUART V. SMITH	Term expires 1980
JOSEPH S. PIAZZA	Term expires 1980
E. JOHN LOWNES, III	Selectman

Library Trustees (3 year term)

ELEANOR C. CRARY	Term expires 1978
ELEANOR M. MUDGE	Term expires 1978
LAWRENCE C. McCARTHY, Chairman	Term expires 1978
HARLEY M. GREENWOOD	Term expires 1979
BARBARA ROBY	Term expires 1979
LUANE T. COLE	Term expires 1979
JOSEPH S. PIAZZA	Term expires 1980
LEE G. MARTZ	Term expires 1980
DAVID B. WASHBURN	Term expires 1980

Police Officers (appointed)

ARNOLD R. KIMBALL, Chief
ALLEN J. THOMPSON
CHARLES A. THOMPSON
HERBERT I. PERKINS, Constable (Elected 1 year) Term expires 1978

Fire Department (appointed)

ELLSWORTH T. TUPPER, Chief
CHARLES A. THOMPSON, Deputy Chief

Fire Wards (appointed)

DON E. ELDER
HARRY P. FRANKLIN
ARTHUR E. LARO

Forest Fire Wardens (appointed)

HARRY E. SANBORN
ELLSWORTH T. TUPPER, Deputy

Recreation Committee (3 year term)

RONALD J. A. BALCH	Term expires 1978
SALLY A. ESTES	Term expires 1978
MARTHA J. WARREN	Term expires 1978
CHARLES R. BALCH, Chairman	Term expires 1979
NEAL C. LACOSS	Term expires 1979
BARBARA WOODARD	Term expires 1979
RICHARD W. OLMSTED	Term expires 1980
WAYNE A. PUSHEE	Term expires 1980
BEVERLY SNELLING	Term expires 1980
JOHN B. HARLOW	Selectman

Planning Board (appointed to 4 year term)

EVERETT R. KING, Chairman	Term expires 1978
WILLIAM F. MALCOLM	Term expires 1979
DAVID M. ROBY	Term expires 1980
JUDY JOHNSON	Term expires 1981
E. JOHN LOWNES, III	Selectman

Conservation Commission (appointed to 3 year term)

RUTH DEMAREST	Term expires 1978
MARY S. BOWDEN	Term expires 1978
MILADA HARLOW	Term expires 1979
ROBERT SANBORN	Term expires 1980
BAYNE STEVENSON, Chairman	Term expires 1980
JEAN B. MARTZ	Selectman

Auditors (1 year term)

STUART V. SMITH	Term expires 1978
DAVID C. HEWITT	Term expires 1978

Cemetery Commission (appointed)

GLEN R. BUZZELL
HARLEY M. GREENWOOD
CLYDE F. GRANT

Sexton (1 year term)

JASPER J. DAY	Term expires 1978
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Youth Committee (appointed to 1 year term)

DORCAS D. CHAFFEE	MIRIAM MALCOLM
PATRICIA B. DOHERTY	WILLIAM N. MURPHY, Chairman
BETTY HIBLER	THOMAS S. WARREN
EDITH JENKS	JOHN B. HARLOW, Selectman

Probation Officer (appointed by the court)

JOHN B. HARLOW

Home Health Committee (appointed for 3 year term)

ELEANOR C. CRARY	Term expires 1978
DEBORAH HOLMES	Term expires 1978
HARLEY M. GREENWOOD	Term expires 1978
MARGERY T. HOCH	Term expires 1979
JESSIE T. JOHNSON	Term expires 1979
DOROTHY TROTTER	Term expires 1979
MARY S. BOWDEN	Term expires 1980
ELVIE O'HARA	Term expires 1980
JOSEPH S. PIAZZA, Chairman	Term expires 1980
JEAN B. MARTZ	Selectman

School District Moderator (1 year term)

DAVID B. WASHBURN	Term expires 1978
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School District Treasurer (1 year term)

ELIZABETH CARTER	Term expires 1978
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School Board (3 year term)

JULIA A. O'HARA	Term expires 1978
TALBERT W. BACON, Chairman	Term expires 1979
STEPHEN T. CRARY	Term expires 1979
EDITH JENKS	Term expires 1980
MICHAEL S. WOODARD	Term expires 1980

TOWN WARRANT

The State of New Hampshire

To the Inhabitants of the Town of Lyme in the County of Grafton in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Laura Barnes School Auditorium in said Lyme on Tuesday, the fourteenth of March next, at nine o'clock in the forenoon, to act upon the subjects hereinafter mentioned. The polls will be open at said meetingplace until six o'clock in the afternoon for reception of your ballots.

ARTICLE 1. To choose all necessary officers for the ensuing year.

ARTICLE 2. To see if the Town will authorize the Selectmen to purchase the land and buildings on the west side of High Street now owned by the State, and appropriate \$5,000.00 from the Revenue Sharing Account for this purpose. (Recommended by the Budget Committee)

ARTICLE 3. To see if the Town wishes to change the term of the elected office of Town Clerk from one year to a three year term. (If voted in the affirmative the election of a Town Clerk in March 1979 would be for a three year term.)

ARTICLE 4. To see what action the Town will take upon the budget submitted by the Budget Committee.

ARTICLE 5. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the ensuing year.

ARTICLE 6. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired through Tax Collector's deeds.

ARTICLE 7. To see if the Town will authorize the Selectmen to apply for, contract for, and accept from the Federal or State governments or subdivisions thereof, or from private corporations or individuals, funds, equipment, services or grants-in-aid relative to relief from disaster, or for any purpose consistent with public need and benefit.

ARTICLE 8. To hear the reports of Agents, Auditors, or Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 9. To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payments in prepayment of taxes, in accordance with the provisions of New Hampshire Revised Statutes Annotated 80:52-a.

ARTICLE 10. To see if the Town will vote to elect the members of the Town Planning Board to office as provided by New Hampshire Revised Statutes Annotated 36-4. (By petition)

ARTICLE 11. To see if the Town will vote to provide for the election of a three-person committee of taxpayers of the Town of Lyme to serve as the appointing authority to appoint members of the Town Zoning Board of Adjustment, if and when such Board of

Adjustment shall be created by any zoning ordinance of the Town and to annually reappoint members of the Board of Adjustment, hold hearings, and fill vacancies, all as provided by New Hampshire Revised Statutes Annotated 31:67. Each member of the appointing authority shall be elected by majority vote at Town Meeting. The Town shall initially elect one member for a one-year term, one member for a two-year term and one member for a three-year term. Thereafter, the term of an elected member of the appointing authority shall be three years. (By petition)

ARTICLE 12. To see if the following shall be adopted as the new Personnel Policy of the Town of Lyme.

1. Hiring of Town Help:

- 1.1 The Town Road Agent shall make his recommendations to the Board of Selectmen and they (the Board and the Road Agent) shall decide the need for such hiring. The Road Agent shall do no such hiring unilaterally except to relieve temporary emergency situations.
- 1.2 Each new employee shall be on a six month trial period. At the end of the trial period the employee's work record shall be evaluated and, if found satisfactory by the Road Agent and the Board of Selectmen, the new employee shall be considered a regular full time employee.
- 1.3 A new employee shall not receive any benefits as listed below until after this satisfactory six month period. Only after this period will he be considered a full time employee.

2. Holidays:

- 2.1 The Town of Lyme shall observe the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas.
- 2.2 All full time employees shall be paid for these holidays.
- 2.3 If in case of any emergency - to be determined by the Road Agent and the Selectmen - work must be performed on a paid holiday, the full time employee will be paid at his regular rate of pay in addition to receiving eight (8) hours pay for the holiday.
- 2.4 If a holiday should fall on an employee's scheduled vacation, the employee will be paid an extra day's pay.

3. Vacations:

- 3.1 A full time employee of the Town of Lyme shall receive 1 week's paid vacation after his first full year of employment; 2 weeks after 3 years, and 3 weeks after 5 years. A full time employee's first year shall be calculated from the date he was hired if he worked regularly during his 6 months trial period.

- 3.2 Vacation must be taken in the year following its having been earned.
- 3.3 Vacation cannot be taken without the approval of the Road Agent who shall work out a satisfactory schedule well in advance with each employee.

4. Sick Leave:

- 4.1 A regular full time employee will be paid at his base rate for 8 hours for each day he is absent because of illness starting the fourth day thru the seventh day. Starting on the eighth day he will be covered by the insurance policy described in Paragraph #8.3 below.
- 4.2 In order for the full time employee to collect any sick pay as described in Paragraph #4.1 above he may be required to present a doctor's certificate attesting to his illness.

5. Dismissal and Grievances:

- 5.1 No employee may be fired without just cause.
- 5.2 The Board of Selectmen and the Town Road Agent shall make the decision on dismissal of any full time employee.
- 5.3 Any full time employee shall have the right to state his case before a Grievance Committee which shall be appointed by the Chairman of the Budget Committee and consist of the Chairman and at least two other members of the Budget Committee.

6. Town Road Agent:

- 6.1 The elected Town Road Agent shall have all waiting periods waived and be considered a full time employee at the time of his election.
- 6.2 The elected Town Road Agent shall have 2 weeks paid vacation each year starting his first year in office. He shall have 3 weeks paid vacation after he has served as Road Agent for 5 years.
- 6.3 Dismissal of the elected Town Road Agent shall be taken care of as described in the State Statutes 254.9.

7. Base Rates of Pay:

- 7.1 The following will be the base rates of pay. Any subsequent cost of living increases will be based on these rates:
 - A. Trainees on six months' trial period - \$3.50/hour
 - B. General Laborer full time employee including truck drivers - 3.65/hour
 - C. 2nd Class Heavy Equipment operator including loader/back hoe - 3.75/hour

D. 1st Class Heavy Equipment operator
including grader operator - 3.95 - 4.50/hour

E. Town Road Agent - 5.00/hour

- 7.2 The above rates will become effective on April 2, 1978. Cost of living adjustments, if any, will be determined by the Board of Selectmen and the Budget Committee each year and become effective on the first Sunday in July. The amount of the adjustment will coincide with the percentage change in the cost of living for the previous calendar year as determined by the Federal Government.
- 7.3 Every six months (as close to January 1st and July 1st as possible each year) there will be a review by the Road Agent and the Board of Selectmen of each employee's base rate classification and, if this performance evaluation warrants, a change in classification will become effective at that time.
- 7.4 Overtime will be paid at the rate of time and one-half after 40 hours' work in any regular 7 day pay period.
- 7.5 The seven (7) day pay period will run from Sunday thru Saturday, and pay checks will be issued each week on Wednesday covering the previous Sunday thru Saturday period.
8. Additional Benefits:
- 8.1 In addition to Workmen's Compensation Insurance each full time employee will be covered by Blue Cross-Blue Shield. The Town will pay the full cost of this insurance. A special pamphlet which discusses these benefits is available to each employee; however, the coverage is for the full cost of hospitalization in a semi-private room for up to 120 days, major medical insurance up to \$1,000,000.00, and with equal coverage for dependents where applicable.
- 8.2 The Town also will pay the full cost of a Group Life Insurance policy for each full time employee. This policy provides \$10,000.00 of life insurance payable to the beneficiary chosen by the employee in the event of death from either occupational or non-occupational causes, whether natural or accidental.
- 8.3 In addition to the policy described in 8.2 above the Town will pay the full cost of a Group Disability Insurance Policy which will cover all full time employees. This policy provides approximately 66-2/3% of a disabled employee's wages payable in the event of accident or sickness starting with the first day of a non-occupational accident and the eighth day in the event of sickness. (It should be noted here that occupational accidents are covered by Workmen's Compensation Insurance which is paid for in full by the Town.) It should also be noted that all payments received from this policy are tax free.

Please note that a pamphlet describing in detail the

benefits of both the Group Life and Group Disability policies is available and should be read by each employee. These policies are under the sponsorship of the New Hampshire Municipal Association. (See Paragraph 8.6)

8.4 The Town will include all full time employees who elect to participate in the New Hampshire Retirement System, which system is provided for by RSA 100-A (supp.) for the employees of the Town, in accordance with Chapter 134, to be effective July 1, 1978.

8.5 The Town will automatically deduct from an employee's pay check the employee's share of the cost of pension plans, federal income and social security taxes.

8.6 Group Life Insurance --

All full time employees are covered for \$10,000 of Group Life Insurance. Benefits under this plan are payable in the event of death from both occupational and non-occupational causes, whether natural or accidental. The amount of Life Insurance is automatically reduced by 50% following the insured's 65th birthday.

Disability Insurance --

These policies have been written to provide approximately 66-2/3% of a disabled employee's wages as reported to us as of April 1, 1978. The benefits are further adjusted to the nearest \$10.00 per month. We will request a current reporting of salaries on an annual basis for the purpose of making necessary adjustments each July 1st, thus enabling us to maintain the 66-2/3% level. Individual adjustments will not be allowed.

Under the terms of this policy, benefits will be payable in the event of accident or sickness starting with the first day in the event of a non-occupational accident and the eighth day in the event of sickness. Benefits will continue for the duration of total disability, subject to a maximum of 5 years for a non-occupational accident. Sickness benefits will be continued for the duration of total disability for the full amount of indemnity, not to exceed a period of 12 months. Should disability from sickness continue beyond 12 months, the sickness benefits will be reduced by 50% and continue for the duration of total disability, subject to a maximum of 18 additional months. Included with this policy is an Accidental Death Benefit in the amount of \$5,000 which is both occupational and non-occupational in scope.

It should be understood that all full-time employees must be covered, and an application should be submitted within 30 days of date of hire. Full-time employees shall be interpreted to mean all those who work a minimum of 30 hours per week and earn \$1,800 per year. It is further provided that future employees will be included for Disability Insurance

only if they are under age 60 at the time they would otherwise be eligible.

ARTICLE 13. To transact any further business that may legally come before the meeting.

Given under our hands and seals this tenth day of February in the Year of our Lord, Nineteen Hundred and Seventy-Eight.

E. JOHN LOWNES, III
JOHN B. HARLOW
JEAN B. MARTZ

Selectmen of Lyme

A TRUE COPY of the Warrant. Attest:

E. JOHN LOWNES, III
JOHN B. HARLOW
JEAN B. MARTZ

Selectmen of Lyme

ACTIONS TAKEN AT TOWN MEETING

March 8, 1977

ARTICLE 1. To choose all necessary officers for the ensuing year.

ARTICLE 2. To see if the Town will authorize the Selectmen to purchase the land and buildings on the west side of High Street now owned by the State, and appropriate \$5,000.00 from the Revenue Sharing Account for this purpose. (Recommended by the Budget Committee)

The Article was voted in the AFFIRMATIVE on a voice vote.

ARTICLE 3. To see if the Town will vote, in accordance with State guidelines, to have all Town property and all properties subject to the property tax, professionally reassessed within the next three years and establish a reserve account for this purpose. (Recommended by the Budget Committee)

The Article was voted in the AFFIRMATIVE on a voice vote.

ARTICLE 4. To see if the Town wishes to exclude from its Social Security Plan services of election officials and election workers for a calendar quarter in which the remuneration paid for such services is less than \$50.00.

The Article was voted in the AFFIRMATIVE on a voice vote.

ARTICLE 5. To see what action the Town will take upon the budget submitted by the Budget Committee.

An amended budget figure of \$291,553.99 was voted by voice vote.

ARTICLE 6. To see if the Town will authorize the Selectmen to borrow

money in anticipation of taxes for the ensuing year.

The Article was voted in the AFFIRMATIVE on a voice vote.

- ARTICLE 7. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired through Tax Collector's deeds.

The Article was voted in the AFFIRMATIVE on a voice vote.

- ARTICLE 8. To see if the Town will authorize the Selectmen to apply for, contract for, and accept from the Federal or State governments or subdivisions thereof, or from private corporations or individuals, funds, equipment, services or grants-in-aid relative to relief from disaster, or for any purpose consistent with public need and benefit.

The Article was voted in the AFFIRMATIVE on a voice vote.

- ARTICLE 9. To hear the reports of Agents, Auditors or Committees, or other officers heretofore chosen, and pass any vote relating thereto.

An amendment to the Conservation Commission report (complete details available at Town Clerk's office) was voted in the AFFIRMATIVE on a voice vote.

The original Article was voted in the AFFIRMATIVE by voice vote.

- ARTICLE 10. To see if the Town will vote to allow the Town Clerk to register voters.

The ARTICLE was voted in the AFFIRMATIVE by voice vote.

- ARTICLE 11. To see what action the Town will take on the following proposition:

Shall the provisions for absentee ballot for the election of Town officers be adopted by this Town? (By petition)

This Article was voted in the AFFIRMATIVE on the Official Ballot.

- ARTICLE 12. To transact any further business that may legally come before the meeting.

A desire to investigate and further consider the matter of nuclear production and the construction of the Seabrook plant resulted in a show of hands: expression YES = 43; NO = 23.

The other concern under this Article dealt with the dipping of smelt in Clay and Trout brook and Post Pond. On a voice vote the meeting supported a resolution through a petition to the State of New Hampshire that would prohibit dipping for 90 days.

The meeting adjourned at 10:37 A.M.

PRISCILLA A. BACON, Town Clerk

T O W N W A R R A N T

The State of New Hampshire

To the Inhabitants of the Town of Lyme in the County of Grafton in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Laura Barnes School auditorium in said Lyme on Tuesday, July 26, 1977 at 7:30 o'clock in the evening to act upon the subjects hereinafter mentioned:

- ARTICLE 1. To see if the Town will vote to authorize withdrawal from undistributed surplus and appropriate the sum of Twenty Thousand Dollars (\$20,000) to cover the deficit incurred as a result of repairing damage to roads and culverts caused by the flooding on March 13 and 14, 1977. (Recommended by Budget Committee)
- ARTICLE 2. To see if the Town is in favor of the Lyme Retirement Community home, so-called. (By petition)
- ARTICLE 3. Will the Town vote to elect members of the Planning Board as now provided for in RSA 36:4 Supp. (By petition)
- ARTICLE 4. Will the Town vote to require the Lyme Conservation Commission to ask the Town for its approval before that Commission acquires property which will then be removed from the tax rolls? This requirement shall not, however, apply in the case of outright gifts to the Town whether or not said gifts are made through the Conservation Commission. (By petition)
- ARTICLE 5. We, the undersigned residents of Lyme, New Hampshire, do request that both the Selectmen and Planning Board hold public hearings on any major rebuilding or resurfacing road project prior to construction. (By petition)
- ARTICLE 6. To see if the Town will vote to require the Board of Selectmen to hold a public hearing before changing the use of any Town-owned property. (By petition)
- ARTICLE 7. Will the Town vote to instruct its Board of Selectmen to enable the Town Treasurer to pay all legitimate bills as rapidly as possible in order to keep the Town's credit as good as it was until a year or so ago. (By petition)

Given under our hands and seals this second day of July in the Year of our Lord, Nineteen Hundred and Seventy-Seven.

E. JOHN LOWNES III
JOHN B. HARLOW
Selectmen of Lyme

ACTIONS TAKEN AT TOWN MEETING

July 26, 1977

- ARTICLE 1. The Article was voted in the AFFIRMATIVE by voice vote.
- ARTICLE 2. The vote was a negative expression on a paper ballot.
TOTAL CAST: 239; YES = 92; NO = 147.

ARTICLE 3. It was voted to pass over this Article until next annual Town Meeting.

ARTICLE 4. The Article was voted in the AFFIRMATIVE by voice vote.

ARTICLE 5. It was voted to postpone action on this Article.

ARTICLE 6. The Article was DEFEATED on a voice vote.

ARTICLE 7. The Article was withdrawn.

The meeting adjourned at 11:00 P.M.

PRISCILLA A. BACON, Town Clerk

BUDGET OF THE TOWN OF LYME, N. H.

Estimates of Expenditures and Revenue for the Ensuing Year January 1, 1978 to December 31, 1978

COMPARED WITH

Estimated and Actual Appropriations, Expenditures and Revenue of the Previous Year January 1, 1977 to December 31, 1977

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year 1977	Actual Expenditures Previous Fiscal Year 1977	Estimated Appropriations Ensuing Fiscal Year 1978
<u>General Government:</u>			
Town Officers' Salaries	\$7,000.00	\$6,933.34	\$7,000.00
Town Officers' Expenses	6,500.00	7,100.04	7,650.00
Election & Registration Expenses	1,250.00	1,024.59	1,700.00
Clerk's Matching Fees	700.00	1,532.50	1,600.00
Town Hall & Other Town Bldgs.	700.00	790.00	500.00
Employees' Social Security	4,200.00	4,652.49	5,200.00
Conservation Commission	500.00	158.50	500.00
Reappraisal of Property	1,300.00	1,425.76	1,450.00
<u>Protection of Persons & Property:</u>			
Police Department	11,340.00	12,359.23	11,500.00
Fire Department	7,750.00	10,648.68	9,250.00
Care of Trees	935.00	935.00	500.00
Insurance	9,000.00	10,359.25	11,000.00
Planning & Zoning	600.00	1,379.90	2,000.00
Damages & Legal Expense	1,500.00	648.25	1,000.00
Forest Fires inc New Radio	500.00	563.25	500.00
<u>Health Dept. (Incl. Hospitals & Ambulance & Dispatch Service:</u>			
Dispatch Service	1,059.00	1,059.94	1,075.15
Ambulance	4,000.00	4,055.00	4,407.00
Home Health	6,650.00	6,097.01	8,187.00
Garbage Removal	7,500.00	7,776.00	8,200.00
<u>Highways & Bridges:</u>			
Duncan Fund	00	00	746.07
Town Maintenance - Summer & Winter	71,500.00	70,703.97	59,000.00
Street Lighting	1,300.00	1,415.24	1,500.00
Subsidy	14,590.84	16,247.50	15,035.37
Town Road Aid	1,046.15	8,487.58	18,153.80
<u>Libraries:</u>	6,298.00	6,305.83	7,094.80
<u>Public Welfare:</u>			
Probation Officer	00	00	800.00
Town Poor	2,000.00	1,610.63	2,000.00
Old Age Assistance	2,000.00	1,511.14	2,000.00
Youth Counselor	2,000.00	2,352.34	2,850.00
<u>Patriotic Purposes:</u>			
Memorial Day, etc.	300.00	324.11	300.00
<u>Recreation & Band Concerts</u>	6,185.00	6,477.53	7,720.00

PURPOSE OF APPROPRIATION	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Estimated Appropriations Ensuing Fiscal Year
Continued	1977	1977	1978
<u>Public Service Enterprises:</u>			
Skating Rink*	00	00	600.00
Electric Utilities	350.00	456.58	550.00
Cemeteries	5,500.00	5,795.55	6,000.00
Airports	400.00	400.00	400.00
Parks & Playgrounds	4,500.00	5,000.00	5,735.00
Tractor Repair	1,000.00	00	00
<u>Debt Service:</u>			
Interest on Temporary Loans	4,500.00	4,061.34	6,000.00
Debt Retirement Tax	00	00	471.96
<u>County Tax:</u>	40,000.00	36,888.13	38,000.00
<u>Capital Outlay:</u>			
Tractor	00	00	4,500.00
Bridge Construction	8,600.00	8,600.00	57,375.00
Construction - Town Bldgs.	1,500.00	00	5,000.00
Police Cruiser	00	00	5,200.00
Dump Truck	00	00	17,500.00
and Aquisition	5,000.00	16,000.00	5,000.00
Snow Plow Blade	2,000.00	2,594.31	00
Tax Map	00	00	7,000.00
<u>Payment to Capital Reserve</u>			
<u>Funds:</u>			
Bridge	30,000.00	30,000.00	30,000.00
Equipment	20,000.00	20,000.00	28,000.00
Reassessment	8,000.00	8,000.00	8,000.00
Construction Reserve	00	00	3,500.00
<u>TOTAL APPROPRIATIONS</u>	<u>\$311,553.99</u>	<u>\$332,730.51</u>	<u>\$429,251.15</u>

*Without Budget Committee recommendation

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
	1977	1977	1978
<u>From State:</u>			
Interest & Dividends Tax	\$48,000.00	\$66,051.59	\$65,000.00
TRA	00	7,441.43	7,268.91
Savings Bank Tax	2,400.00	3,548.54	3,500.00
Meals & Rooms Tax	9,000.00	8,657.67	9,000.00
Gas Tax Rebate	00	2,096.46	2,000.00
Highway Subsidy (Cl. IV & V)	14,590.84	14,590.84	15,035.37
Reimbursement A/C Flood			
Control Disaster	00	5,921.89	00
Reim. A/C Business Profits			
Tax (Town Portion)	7,750.00	7,897.96	8,000.00
Duncan Fund	00	00	746.07

SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year <u>1977</u>	Actual Revenue Previous Fiscal Year <u>1977</u>	Estimated Revenue Ensuing Fiscal Year <u>1978</u>
<u>From State: (continued)</u>			
Share of Gasoline Tax	00	1,656.66	9,794.55
Miscellaneous	00	325.25	00
<u>From Local Sources:</u>			
Police Cruiser Sale	00	00	1,000.00
Dog Licenses	700.00	829.97	800.00
Business Licenses, Permits & Filing Fees	00	769.00	750.00
Motor Vehicle Permit Fees	20,000.00	27,509.00	25,000.00
Interest on Taxes & Deposits	3,500.00	8,205.52	8,000.00
Income from Trust Funds	2,400.00	3,073.86	3,000.00
Withdrawal Capital Reserve Funds	8,600.00	10,600.00	84,375.00
Photo Copier Income	00	390.10	400.00
Fines & Forfeits - Municipal & District Court Penalties	00	132.00	50.00
National Bank Stock Taxes	00	1.00	1.00
Resident Taxes Retained	8,300.00	7,980.00	8,000.00
Normal Yield Taxes Assessed	1,000.00	3,646.55	1,500.00
Rent of Town Property	150.00	307.50	170.00
<u>Income from Departments</u>			
Home Health		3,038.29	
Planning Board		185.00	
Highway		458.06	
Police		1,416.83	
Fire		771.78	
Forest Fire		195.55	
Recreation		540.50	
Historians		1,000.00	
Bicentennial		6.55	
School (gasoline)		1,459.69	
	00	(9,072.25)	7,283.00
Interest on Taxes Collected	00	3,624.14	3,500.00
Davison Fund	500.00	670.00	500.00
Conservation Commission	00	7,790.26	00
Rachel Miller Fund	00	2,000.00	00
C.E.T.A. Youth Counselor	00	339.72	00
<u>Surplus</u>	20,000.00	20,000.00	00
<u>From Federal Sources:</u>			
Revenue Sharing - Cruiser - Land - Tax Map	5,000.00	00	17,200.00
BOR	<u>00</u>	<u>8,000.00</u>	<u>00</u>
TOTAL REVENUE FROM ALL SOURCES EXCEPT PROPERTY TAXES	151,890.84	233,129.16	281,873.90
AMOUNT TO BE RAISED BY PROPERTY TAX	<u>159,663.15</u>		<u>147,377.25</u>
TOTAL REVENUES	<u>\$311,553.99</u>		<u>\$429,251.15</u>

INVENTORY OF THE TOWN OF LYME

Land	\$3,327,425.00
Buildings	6,870,293.00
"Factory" Buildings	21,000.00
Utilities - Electric	689,579.00
Trailers & Mobile Homes	254,981.00
Boats	<u>9,880.00</u>

\$11,173,158.00

Exemptions:

12 Elderly	\$24,600.00	
2 Blind	<u>10,000.00</u>	<u>34,600.00</u>

NET VALUE on which

TAX IS COMPUTED \$11,138,558.00

104 Veterans with War

Service were granted

abatements totaling \$8,083.45

T A X R A T E S

	<u>1976</u>		<u>1977</u>		
TOWN	\$1.21	24.5%	\$1.13	22.0%	
SCHOOL	3.36	68.0%	3.66	71.5%	
COUNTY	<u>.37</u>	7.5%	<u>.34</u>	6.5%	
TOTAL	\$4.94		\$5.13		

INVENTORY OF TOWN PROPERTY

Buildings: Academy Building, Lyme Center
 Bath House, etc., Post Pond
 Conant Hall (Boy Scout House) behind Library
 Fire Station, High Street
 Hearse House, Old Lyme Cemetery
 Jail, just north of horse sheds
 Lyme Library
 Tomb, Old Lyme Cemetery
 Town Garage, High Street

Cemeteries: Beal Cemetery - Dorchester Road beyond Ryans
 Gilbert Cemetery - River Road, near Grant Brook
 Porter Cemetery - River Road, north, near Youngs
 Old Lyme Cemetery - across Route 10 from the Church
 Highland Cemetery - High Street, behind Town Garage

Land: Lyme Common
 Post Pond
 Chase Beach
 1/2 acre bought from Alanson Grant by the Conservation Comm.
 18 acres bought from Charles Clark by the Conservation Comm.
 Reservoir Pond lot - less than 1 acre
 Mud Turtle Pond Road - 300 acres given by Herb Sevigny in lieu of taxes
 Canaan Turnpike - approximately 16 acres on west side, given in 1976 by Thorwald Trolle
 Approximately 21 acres north of Chase Beach purchased by Conservation Commission
 Small triangle where Acorn Hill Road & Franklin Hill Road meet

T A X C O L L E C T O R ' S R E P O R T

For the Period 1/1/77 - 3/31/77

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1977

Yield Taxes:

Prepaid 1978 Yield \$625.00

TOTAL DEBITS \$625.00

- CR. -

Remittances to Treasurer:

Yield Taxes (1978 prepaid) \$625.00

TOTAL CREDITS \$625.00

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1976

Uncollected Taxes - as of January 1, 1977:

Yield Tax	\$16.39	
Property Taxes	54,506.90	
Resident Taxes	<u>1,030.00</u>	\$55,553.29

Interest Collected on Delinquent Property Taxes:	191.00
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<u>Penalties Collected on Resident Taxes:</u>	<u>54.00</u>
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TOTAL DEBITS \$55,798.29

- CR. -

Remittances to Treasurer for Period
ended 3/31/77:

Property Taxes	\$24,622.23	
Resident Taxes	540.00	
Interest Collected During Year	191.00	
Penalties on Resident Taxes	<u>54.00</u>	\$25,407.23

Abatements Made During the Period:

Property Taxes	\$1,295.52	
Resident Taxes	<u>190.00</u>	1,485.52

Uncollected Taxes - March 31, 1977:
(as per collector's list)

Yield Tax	\$ 16.39	
Property Taxes	28,589.15	
Resident Taxes	<u>300.00</u>	28,905.54

TOTAL CREDITS \$55,798.29

TAX COLLECTOR'S REPORT
1/1/77 - 3/31/77

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1975

<u>Uncollected Taxes - as of January 1, 1977:</u>	
Resident Taxes	\$60.00
<u>Penalties Collected on Resident Taxes:</u>	<u>1.00</u>
	<u>\$61.00</u>

- CR. -

<u>Remittances to Treasurer during Period ended 3/31/77:</u>		
Resident Taxes	\$10.00	
Penalties on Resident Taxes	<u>1.00</u>	\$11.00
<u>Uncollected Taxes - March 31, 1977:</u>		
(as per collector's list)		
Resident Taxes		50.00
TOTAL CREDITS		<u>\$61.00</u>

SUMMARY OF TAX SALES ACCOUNTS

Period Ended March 31, 1977

- DR. -

TAX SALES ON ACCOUNT OF LEVIES OF:

	<u>1976</u>	<u>1975</u>	<u>1974</u>	<u>Previous Years</u>
<u>Balance of Unredeemed Taxes January 1, 1977</u>	00	\$6,950.20	\$940.78	\$1,565.63
<u>Taxes Sold to Town During Period</u>	00	00	00	00
<u>Interest Collected After Sale</u>	00	9.83	00	00
<u>Redemption Costs</u>	<u>00</u>	<u>00</u>	<u>00</u>	<u>00</u>
TOTAL DEBITS	<u>\$00</u>	<u>\$6,960.03</u>	<u>\$940.78</u>	<u>\$1,565.63</u>

- CR. -

<u>Remittances to Treasurer During Period:</u>				
Redemptions	\$00	\$464.97	00	00
Interest & Costs After Sale	00	9.83	00	00
<u>Unredeemed Taxes - 3/31/77</u>	<u>00</u>	<u>6,485.23</u>	<u>940.78</u>	<u>1,565.63</u>
TOTAL CREDITS	<u>\$00</u>	<u>\$6,960.03</u>	<u>\$940.78</u>	<u>\$1,565.63</u>

T A X C O L L E C T O R ' S R E P O R T

For the Period 4/1/77 - 12/31/77

SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1977

- DR. -

Taxes Committed to Collector:

Property Taxes	\$552,839.25
Resident Taxes	7,430.00
National Bank Stock Taxes	<u>00</u>

Total Warrants	\$560,269.25
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<u>Yield Taxes</u>	2,815.36
Prepaid 1978 Yield	1,314.80

Added Taxes:

National Bank Stock Tax	1.00	
Property Taxes	00	
Resident Taxes	<u>400.00</u>	401.00

<u>Land Use Change Taxes</u>	00
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Overpayments During Year:

A/c Property Taxes	23.08	
A/C Resident Taxes	<u>00</u>	23.08

<u>Interest Collected on Delinquent Property Taxes</u>	9.32	9.32
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<u>Penalties Collected on Resident Taxes</u>	38.00	<u>38.00</u>
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TOTAL DEBITS	<u>\$564,870.81</u>
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- CR. -

Remittances to Treasurer:

Property Taxes	\$496,882.53	
Resident Taxes	7,310.00	
National Bank Stock Taxes	1.00	
Yield Taxes	3,005.16	
Land Use Change Taxes	00	
Interest Collected	9.32	
Penalties on Resident Taxes	<u>38.00</u>	\$507,246.01
1977 yield tax prepaid to 3/31/77	1,125.00	

<u>Discounts Allowed:</u>	00
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Abatements Made During Year:

Property Taxes	\$2,594.32	
Resident Taxes	290.00	
Yield Taxes	<u>00</u>	2,884.32

Uncollected Taxes - December 31, 1977:
as per Collector's List

Property Taxes	\$53,385.48	
Resident Taxes	230.00	
Yield Taxes	00	<u>53,615.48</u>
TOTAL CREDITS		<u>\$564,870.81</u>

SUMMARY OF WARRANTS
 PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1976

- DR. -

Uncollected Taxes - As of April 1, 1977:

Yield Tax	\$16.39	
Property Taxes	28,589.15	
Resident Taxes	<u>300.00</u>	\$28,905.54

Added Taxes:

Property Taxes	00	
Resident Taxes	<u>20.00</u>	20.00

<u>Interest Collected on Delinquent Property Taxes</u>	1,649.59
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<u>Penalties Collected on Resident Taxes</u>	<u>34.00</u>
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TOTAL DEBITS	<u>\$30,609.13</u>
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- CR. -

Remittances to Treasurer for Period
Ended December 31, 1977:

Property Taxes	\$28,524.93	
Resident Taxes	290.00	
Yield Taxes	16.39	
Interest Collected During Period	1,649.59	
Penalties on Resident Taxes	<u>34.00</u>	\$30,514.91

Abatements Made During Year:

Property Taxes	64.22	
Resident Taxes	30.00	
Yield Taxes	<u>00</u>	94.22

Uncollected Taxes - December 31, 1977:
(as per Collector's List)

Property Taxes	00	
Resident Taxes	<u>00</u>	<u>00</u>

TOTAL CREDITS		<u>\$30,609.13</u>
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SUMMARY OF WARRANTS
PROPERTY, RESIDENT and YIELD TAXES

LEVY of 1975

- DR. -

Uncollected Taxes - As of April 1, 1977:

Property Taxes	00	
Resident Taxes	<u>50.00</u>	\$50.00

<u>Penalties Collected on Resident Taxes:</u>		<u>5.00</u>
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TOTAL DEBITS		<u><u>\$55.00</u></u>
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- CR. -

Remittances to Treasurer for Period
Ended December 31, 1977:

Property Taxes	00	
Resident Taxes	50.00	
Penalties on Resident Taxes	<u>5.00</u>	<u>\$55.00</u>

TOTAL CREDITS		<u><u>\$55.00</u></u>
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SUMMARY OF TAX SALES ACCOUNTS
PERIOD ENDED DECEMBER 31, 1977

- DR. -

TAX SALES ON ACCOUNT OF LEVIES OF:

	<u>1976</u>	<u>1975</u>	<u>1974</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes - January 1, 1977	00	\$6,485.23	\$940.78	\$1,565.63
Taxes Sold to Town <u>4/1/77 - 12/31/77</u>	10,931.72	00	00	00
Interest Collected <u>After Sale</u>	<u>52.87</u>	<u>112.28</u>	<u>38.43</u>	<u>66.09</u>
TOTAL DEBITS	<u><u>\$10,984.59</u></u>	<u><u>\$6,597.52</u></u>	<u><u>\$979.21</u></u>	<u><u>\$1,631.72</u></u>

- CR. -

Remittances to Treasurer
During Period:

Redemptions	\$3,072.39	\$1,876.03	\$168.35	\$238.91
Interest & Costs After Sale	52.87	112.28	38.43	66.09
<u>Deeded to Town</u>	334.04	490.20	497.25	1,326.72
<u>Unredeemed Taxes - December 31, 1977</u>	<u>7,525.29</u>	<u>4,119.00</u>	<u>275.18</u>	<u>00</u>
TOTAL CREDITS	<u><u>\$10,984.59</u></u>	<u><u>\$6,597.51</u></u>	<u><u>\$979.21</u></u>	<u><u>\$1,631.72</u></u>

REPORT OF THE TREASURER

Cash on Hand January 1, 1977	\$218,181.63	
Receipts as detailed	<u>974,586.05</u>	\$1,192,767.68
Payments as detailed		<u>927,709.21</u>
Balance December 31, 1977		<u>\$265,058.47</u>

RECEIPTS

From Tax Collector: (see report) \$570,221.99

From State:

Town Road Aid	\$7,441.43	
Interest & Dividends Tax	66,051.59	
Savings Bank Tax	3,548.54	
Rooms & Meals Tax	8,657.67	
Business Profits Tax	7,897.96	
Highway Subsidy	16,247.50	
Flood Disaster	5,921.89	
Gas Tax Rebate	2,096.46	
Reimbursement - Old Age Assistance	90.25	
Youth Counselor	339.72	
Forest Fires	<u>195.55</u>	118,488.56

From Departments:

Planning Board	\$185.00	
Road Maintenance	1,917.75	
Social Security	4,953.59	
Police Department	1,416.83	
Fire Department	771.78	
Recreation Committee	540.50	
Conservation Committee	15,790.26	
Ambulance Service	85.00	
Insurance (Town Welfare)	150.00	
Home Health	<u>3,038.29</u>	28,849.00

From Local Sources:

Automobile Permits	27,509.00	
Clerk's Fees	757.00	
Dog Licenses	829.97	
Filing Fees	12.00	
Photo Copies	<u>390.10</u>	29,498.07

From Other Sources:

Gift		1,665.00
Withdrawn from Reserves		13,270.00
Interest		8,205.52
Rent of Town Property		307.50
Bicentennial Committee		6.55
Lyme Historians		1,000.00
Trust Funds		3,073.86
Loan - Dartmouth National Bank		<u>200,000.00</u>

TOTAL RECEIPTS

\$974,586.05

PAYMENTS

Town Officers' Salaries	\$6,933.34
Town Clerk's Fees	1,532.50
Town Officers' Expenses	7,100.04
Election & Registration Expense	1,024.59
Conservation Committee	16,158.50
Town Hall & Town Buildings	790.00
Employees' Retirement & Social Security	4,652.49
" " " " " accrual	4,652.49
Reappraisal of Property	1,425.76
Police Department	12,359.23
Fire Department	10,648.68
Forest Fires	563.25
Care of Trees	935.00
Insurance	10,359.25
Planning & Zoning	1,379.90
Damages & Legal Expense	648.25
Regional Emergency	1,059.94
Ambulance Service	4,055.00
Home Health	6,097.01
Town Garbage Removal	7,776.00
Town Road Maintenance	70,703.97
Highway Subsidy	16,247.50
Street Lighting	1,415.24
Town Road Aid	8,487.58
Libraries	6,305.83
Town Welfare	1,610.63
Old Age Assistance	1,511.14
Youth Counselor	2,352.34
Memorial Day	324.11
Recreation Committee	6,477.53
Parks & Playgrounds	5,000.00
Electric Utilities	456.58
Cemeteries	5,795.55
Airports	400.00
Interest on Temporary Loan	4,061.34
Capital Outlay	16,733.59
Payment to Capital Reserve Funds	58,000.00
School District Payments	372,251.43
Grafton County Tax	36,888.13
Tax Abatements	798.96
Tax Sale	11,721.72
State of New Hampshire - Expense of OASI	14.82
Temporary Loan	200,000.00
TOTAL PAYMENTS	<u>\$927,709.21</u>

B A L A N C E S H E E T

Assets

Cash in hands of Treasurer		\$265,058.47
<u>Capital Reserve Funds:</u>		
Bridge	\$61,508.75	
Construction	1,558.11	
Davison	864.93	
Equipment	47,984.44	
Flood	166.73	
Rachel Miller	3,267.14	
New Cemetery	00	
Revenue Sharing	48,324.58	
Reassessment	<u>8,000.00</u>	171,674.68
Gasoline Inventory		2,410.14
<u>Unredeemed Taxes:</u>		
Levy of 1976	10,931.72	
Levy of 1975	6,485.23	
Previous Years	<u>2,506.41</u>	19,923.36
<u>Uncollected Taxes:</u>		
Levy of 1977	53,615.48	
Levy of 1976	00	
Levy of 1975	<u>00</u>	<u>53,615.48</u>
 TOTAL ASSETS		 <u>\$512,682.13</u>

Liabilities

Unexpended Revenue Sharing		\$48,324.58
Due School District (Balance of 1977-78)		244,052.76
Capital Reserve Funds		<u>123,350.10</u>
 TOTAL LIABILITIES		 \$415,727.44
 CURRENT SURPLUS		 \$ 96,954.69
Surplus 12/31/77	\$96,954.69	
" 12/31/76	84,635.09	
Addition to Surplus ...	\$12,319.60	

BRIDGE RESERVE

Balance January 1, 1977	\$38,136.41	
Deposit	30,000.00	
Interest	<u>1,972.34</u>	
	70,108.75	
Withdrawn	<u>8,600.00</u>	\$ 61,508.75

CONSTRUCTION RESERVE

Balance January 1, 1977	1,468.27	
Interest	<u>89.84</u>	1,558.11

DAVISON CEMETERY FUND

Balance January 1, 1977	\$1,459.17	
Interest	<u>75.76</u>	
	1,534.93	
Withdrawn	<u>670.00</u>	\$864.93

EQUIPMENT RESERVE

Balance January 1, 1977	28,407.86	
Interest	1,576.58	
Deposit	<u>20,000.00</u>	
	49,984.44	
Withdrawn	<u>2,000.00</u>	47,984.44

FLOOD DISASTER

Balance January 1, 1977	158.09	
Interest	<u>8.64</u>	166.73

RACHEL MILLER FUND

Balance January 1, 1977	5,013.89	
Interest	<u>253.25</u>	
	5,267.14	
Withdrawn	<u>2,000.00</u>	3,267.14

REASSESSMENT FUND

Balance January 1, 1977		8,000.00
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REVENUE SHARING FUND

Balance January 1, 1977	37,879.72	
Deposits	8,264.00	
Interest	<u>2,180.86</u>	<u>48,324.58</u>
		\$171,674.68

REPORT OF THE TOWN CLERK

Received for Automobile Permits	\$27,509.00
Dog Licenses	829.97
Filing Fees	12.00
TC Fees	757.00
Photo Copier	<u>390.10</u>
TOTAL REMITTED TO TREASURER	<u>\$29,498.07</u>

AUDITORS' REPORT

This certifies that we have examined the accounts of the Town Clerk, Town Treasurer, Selectmen, Tax Collector, Trustees of the Trust Funds, and Treasurer of the Library for the year 1977 and find them properly maintained and supported by vouchers with the exception that the Selectmen exceed appropriations in technical violation of Statute RSA 32:10. The excess appropriations were offset by a revenue surplus. This violation was technical only since it was caused by the budget being developed on a "net" instead of a "gross" statement of revenue and expenditures.

February 17, 1978

STUART V. SMITH, Jr., Auditor
DAVID C. HEWITT, Auditor

REPORT OF THE HIGHWAY DEPARTMENT
For the Year Ending December 31, 1977

<u>Total Payroll</u>	\$36,014.39
(See details listed below)	
<u>Total Equipment - Rental - Supplies - Repairs</u>	70,618.97
(See details listed below)	
	<u>106,633.36</u>
<u>Less Credits</u>	
Highway Subsidy	\$16,247.50
Town Road Aid	8,487.58
Transfer to Capital Accounts	<u>11,194.31</u>
	<u>35,929.39</u>
	<u>\$70,703.97</u>

Details of Payroll

Allie C. Pike	\$11,343.47	Eugene F. Kendall	\$637.01
Fred Stearns III	8,140.69	Duane Small	63.00
Caryl Miller	5,176.04	Dwight Dennis	63.00
Wilbur B. Hutchins	4,087.60	Stephen J. Rondeau	28.00
Duane Ash	2,840.93	Donna Pushee	17.50
Arthur D. Pike	1,702.75	Wayne Goodrich	14.00
Larry A. Holmes	1,127.02	William Pushee	14.00
Henry A. Thompson	759.38		<u>\$36,014.39</u>

Details of Highway Equipment, Rental, Supplies, Expenses

Roy W. Abbott	\$2,461.18	Lawson's Garage	493.59
Richard Ackerson	36.00	Lebanon Crushed Stone Co.	1,967.95
B-B Chain Company	133.46	W. H. Martin	5,150.00
Bailey Bros. Company	2,524.44	L. E. Maxfield Company	4.24
Danny Bailey	115.00	McLaren's Inc.	535.82
Morton Bailey	5,073.00	Metrachem Corporation	1,240.62
Blake Chevrolet Company	18.60	Moulton Construction Co.	188.00
Blaktop, Inc.	1,625.67	N. E. Telephone Co.	399.63
Blue Cross-Blue Shield	2,186.37	Nichols Hardware Co.	549.32
Chadwick Daross	50.83	Northeastern Culvert Co.	3,718.83
L. H. Cook Company	85.00	Oxygen Welding & Supply	284.20
Conn. Valley Electric Co.	447.95	George A. Phelps	117.08
Evalyn Currier	149.10	A. Pike	56.94
Davis & Towle	656.40	Everett B. Rich Agency	4.00
W. C. Eaton, Inc.	2,513.40	Rayco Company	1,132.50
D. Elder	99.50	Pat Romano Trucking Co.	550.00
Gulf Oil Company	9,624.12	Sanel Auto Parts	55.35
J. B. Harlow	6.06	State of New Hampshire	1,143.65
Hathorn's Inc.	32.25	Townline Equipment Sales	265.85
Huggett's Mobile Service	77.80	Towelling Equipment Sales	56.71
Wilbur B. Hutchins	10.00	Uline Menard Const. Co.	3,019.97
International Salt Company	4,436.98	Upper Valley Feed Supply	140.00
Interstate Equipment Co.	9,222.79	Vaughan's Farms	1,968.10
Interstate Tire Company	24.00	Village Press	4.50
Jenks Tool & Machine Co.	28.00	West Lebanon Supply Co.	179.50
Kelton Motors Inc.	395.24	H. Wing	30.00
Kibby Equipment Company	1,189.74	Wilson Tire Company	<u>1,786.24</u>
Fred King	2,353.50		<u>\$70,618.97</u>

LYME TRUST FUNDS

As of December 31, 1977

Principal Account

January 1, 1977

Cemetery, School, Library - Common Trust	\$74,375.82	
Horseshed Fund - Dartmouth Savings Bank	<u>99.15</u>	\$74,474.97

Additions to Principal 1977

Care of Guy & Mary Brockway Lot	\$200.00	
Donor: Estate of Mary Brockway		
Capital Gains: Mutual Funds	<u>278.72</u>	478.72
New Cemetery Capital Reserve Fund		
From Town Treasurer	\$26.09	
Purchase of Lot: Frederick E. Wagner	100.00	
Purchase of Lot: Doris Jenks	200.00	
New Cemetery Fund Interest	<u>4.23</u>	
Total New Cemetery Capital Reserve		330.32
Horseshed Fund - Contributions	\$30.00	
Horseshed Fund - Interest	<u>6.04</u>	
Total Horseshed Fund		<u>36.04</u>
Total Principal December 31, 1977		<u><u>\$75,320.05</u></u>

Investment of Funds December 31, 1977

3699.802 shares Fidelity Fund	\$51,907.43	
955.385 shares Puritan Fund	11,370.22	
274.000 shares Keystone B-4	3,069.27	
Certificates of Deposit - Dartmouth Savings Bank	1,700.00	
Certificates of Deposit - Dartmouth Savings Bank	6,500.00	
Savings Account - Dartmouth Savings Bank	<u>307.62</u>	
Common Trust Total		\$74,854.54
New Cemetery Capital Reserve - Dartmouth Savings Bank		330.32
Horseshed Fund - Dartmouth Savings Bank		<u>135.19</u>
Total		<u><u>\$75,320.05</u></u>

Income and Expense Account

Balance January 1, 1977		<u>\$2.11</u>
<u>Income:</u>		
Fidelity Fund Dividends	\$2,478.85	
Puritan Fund Dividends	603.06	
Keystone B-4 Dividends	197.28	
Certificate of Deposit Interest	134.79	
Certificate of Deposit Interest	553.89	
Savings Bank Interest	<u>11.61</u>	<u>\$3,979.48</u>
<u>Expense:</u>		
Lyme Town Library	\$344.31	
Lyme School District	561.31	
Lyme Cemetery Account	<u>3,073.86</u>	<u>\$3,979.48</u>
Balance December 31, 1977		<u>\$2.11</u>

JOHN A. MENGE
FREDERICK E. WAGNER
GRANT P. BALCH
Trustees of Town Trust Funds

REPORT OF THE POLICE DEPARTMENT

Requests for police service increased by 10% in 1977 over those recorded in 1976. This should not be considered as a negative situation but rather that more citizens are availing themselves of police department assistance.

Results of our traffic safety program are most encouraging in that there were approximately the same number of speeding citations issued for all of 1977 as were issued for just six months of 1976. In addition, accidents investigated were down to 17 this year from 26 in 1976.

Another favorable trend has been the marked decrease in reported incidents of vandalism in Lyme. It is hoped that with continued vigilance and awareness by the public, this downward trend in these unnecessary and costly activities will continue.

The number of residents requesting periodic checks of their vacant residences has shown a decline this year, and residents are once again reminded that this service is available for the asking. However, we are unable to be responsive if we are not aware of the vacancy. This is especially true of residences which are vacant for extended periods; it is necessary that requests for house checks be renewed on an annual basis.

Probably the most serious situation in Lyme, as in many communities, is the use of liquor and drugs by our youth. A considerable effort has been coordinated by the Youth and Recreation Committees, together with the police, and it is hoped that the plans for 1978 will help alleviate this unfortunate condition. The overall problem, however, is not one that can be resolved by a few committees but rather one that needs the support of the entire community. Of a special need is assistance by concerned citizens in support of the several efforts which the town will be promoting in the coming year. To date there have been far too few volunteers working toward an improved youth program.

Although the financial report shows that the police department over-spent the town appropriation for 1977, we were fortunate to have available income from outside sources which more than made up for the over-expenditure, which was caused in part by several unanticipated reverses. In 1978 we will not have the outside income available to us; however we are planning to live within the same basic appropriation we received from the town for 1977.

ARNOLD R. KIMBALL
Chief-of-Police

1977 ACTIVITY REPORT

Requests for service	401
House checks	427
<u>Motor Vehicle Cases:</u>	
Arrests & Summonses - Speed	97
Unregistered or Uninspected	6
Yellow line	5
Unsafe tires	3
DWI	2
Miscellaneous	7
Court Fines	\$3,403.50
Accidents Investigated	17
Personal Injury Accidents	2

<u>Criminal Cases:</u>	Arson	2	
	Assault	1	
	Burglary	2	
	Bad Checks	3	
	Criminal Mischief	4	
	Criminal Trespass	1	
	Forgery	2	
	Habitual Offender	<u>1</u>	16
Court Actions			7
Convictions			5
Nol Pros			2
Open			9
<u>Other:</u>	Vandalism	2	
	Juvenile	<u>1</u>	3

POLICE DEPARTMENT
FINANCIAL REPORT -- 1977

<u>Receipts --</u>		
Town appropriation	\$11,340.00	
Federal & State subsidies	1,217.87	
Private services	106.75	
Other	<u>516.22</u>	
	<u>\$13,180.84</u>	
<u>Expenses --</u>		
Payroll	\$ 7,280.65	
Cruiser	2,025.60	
Equipment & Uniforms	1,189.04	
Communications	854.91	
Administration	<u>480.62</u>	
	11,830.82	
<u>Surplus</u>	<u>1,350.02</u>	
	<u>\$13,180.84</u>	

Payroll

Arnold R. Kimball	\$5,483.26
Charles A. Thompson	1,445.90
Allen J. Thompson	87.13
Herbert I. Perkins	255.00
Rebecca T. Franklin	218.11
Anthony Ryan	26.25
Peter Pushee	10.00
Wilbur Clark	<u>10.00</u>
	\$7,535.65

REPORT OF LYME FIRE DEPARTMENT

	Actual Expenditures 1977	Estimated 1978
Amount Paid Firemen	\$3,467.25	\$3,000.00
Electricity	771.33	800.00
Insurance	1,076.16	1,100.00
Heating Oil	1,229.07	990.00
Gasoline	295.79	350.00
Snow Removal	52.50	60.00
Communications (Repairs & Replacements)	962.20	400.00
Firefighting Equipment	1,134.01	1,600.00
Repair Parts & Supplies	1,555.31	850.00
Miscellaneous	105.06	100.00
	<u>\$10,648.68</u>	<u>\$9,250.00</u>

Amounts Expended by Firemen from
Fund Raising Activities 1977:

Installation of Power Steering (Tank Truck)	\$ 842.20
Rebuilding Rescue-Utility Truck	<u>1,022.92</u>
	1,865.12

Matching Funds received from
N. H. Dept. of Resources & Economic Development,
Title IV (Rural Fire Protection)

339.00
\$2,204.12

LYME LIBRARY TRUSTEES' REPORT

Circulation

	ADULT		JUVENILE		Maga- zines	Records & Other	Total
	<u>Fiction</u>	<u>Non-Fiction</u>	<u>Fiction</u>	<u>Non-Fiction</u>			
Converse Library	4,106	2,536*	8,067	2,137	432	143	17,421
Lyme Center Branch	<u>31</u>	<u>124</u>	<u>628</u>	<u>56</u>	<u>137</u>		<u>976</u>
TOTALS	4,137	2,660	8,695	2,193	569	143	18,397

*(This figure no longer includes magazines.)

As cited in a recent Valley News issue, the Lyme Library continues to be one of the libraries in the state with above average per capita circulation. School circulation figures continue high and account for about 43% of the total. The library is open approximately 17-1/2 hours a week for school use.

In addition to the teaching staff, Aide Norma Randall provides invalua-

able help in the library program, particularly in encouraging student reading. A new, more individualized method of training in library use was begun this fall for students in Grades 3-8. Using material from the "NOW" Library Media Center by Mary Margrade, students are assigned exercises at learning stations in the library, based on pre- and post-evaluation tests which reveal weaknesses in certain skills. Elsie McCarthy and Barbara Roby have been volunteer assistants during these sessions. Films are also shown as part of the library program.

Last spring the library was fortunate to have a full-time volunteer, Jody Ruhle, a recent college graduate with teaching experience, who assisted students, helped with needed reorganization of materials, back cataloging, and Book Week displays.

The library summer program included a paper airplane fly-in, two puppet workshops with Chris Brown, nature crafts with Julia O'Hara, and some book reading sessions, as well as a book check-out at Post Pond.

The Lyme Center Branch Library at Miss Gladys Gaylord's home continues to serve the community and the kindergarten. Julia Elder, Assistant Librarian, opens the library on Thursday mornings from 10-11. Appointments may be made with Miss Gaylord to use the library at other times.

Ralph Balch retired this year from the Board of Trustees after more than fifty years of service to the library. Our sadness was tempered somewhat by Ralph's selection for 1977 Trustee of the Year by the New Hampshire Library Trustees' Association. The award ceremony in North Conway was well attended by Lyme representatives and the trip there afforded the opportunity for Ralph's first journey over the Kancamagus Highway. Our sincere thanks and appreciation go out to Ralph for his staunch dedication to the library and the community, as do our best wishes.

Lyme's vigorous library interests are also reflected in the participation of two other of our colleagues in national and state-wide activities. David Washburn, current president of the NHLTA, was New Hampshire's representative at the annual conference of the American Library Association in Detroit last June. David's report verified the many opportunities he had to become acquainted with current trends in the library world. In addition, Geneva Menge was elected chairman of the S. W. District Advisory Council of the State-Wide Library Development Program.

Eleanor Mudge has once again carried the shut-in service throughout Lyme by visiting and delivering books to those unable to make it to the library. A reminder....this service is available to all! In addition, please keep in mind that LARGE PRINT books and magazines are also available for those who need them.

After several years of "settling in", the Lyme school program has finally taken on a more formalized structure. Liason between the school board and the library trustees has been established and guidelines of responsibility have been set down. More importantly, however, a mechanism has been instituted by which the program will be evaluated, on an annual basis, for its effectiveness and its suitability for Lyme's requirements.

The appearance of the library's front lawn was enhanced this fall by the planting of two maple trees. One, in memory of Fred Dunbar, was purchased with funds given by friends and collected at the Lyme Country Store. The second tree was given by the Utility Club in memory of Gladys Claflin.

Necessary maintenance on the brickwork and exterior painting was accomplished last summer in our continuing effort to preserve the library building.

The trustees wish to express their appreciation for the many gifts to the library from individuals and organizations in the community, and to thank all those who have volunteered their time and efforts in support of the library.

For the Library Trustees,

LAWRENCE E. McCARTHY, Chairman

L Y M E T O W N L I B R A R Y

Financial Report - 1977

Receipts

Balance January 1, 1977	\$1,928.13
Town Appropriation	6,298.00
Lyme School District - Librarian	2,315.00
Orlando W. Dimick Fund - Interest	344.31
NOW account - interest on deposit	118.82
Utility Club - gift	25.00
Memorial - in memory of Roger Pushee	17.50
Memorial - in memory of Fred Dunbar (collected at Nichols' Hardware)	32.00
Transfer balance from Dartmouth National Bank	1.25
	<u>\$9,151.88</u>

Lyme Town Library Addition Fund

Receipts

Balance January 1, 1977	\$2,524.85
Anonymous Gifts	95.00
Sale of refreshments at Utility Club Benefit	56.00
Interest on deposit	140.00
	<u>\$2,815.92</u>

Expenditures

Librarians' salaries	\$4,700.84
Custodian	212.96
Oil	653.57
Electricity	253.04
Water	16.74
Telephone	95.21
Insurance	458.00
Snow removal	53.00
Maintenance, routine	63.02
Chimney repair & outside paint	409.06
Books	1,361.56
Magazines	193.70

Lyme Center Branch	110.00
Shut-In Service	50.00
Librarians' expenses	216.00
Postage	30.53
Supplies	127.99
Binding	128.45
Honorarium	<u>35.63</u>

Total Expenditures	\$9,169.30
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Balance December 31, 1977	\$1,910.71
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Orlando W. Dimick Fund - Principal	\$5,000.00
Funds in Dartmouth Savings Bank	934.65

LUANE COLE, Treasurer

LYME HOME HEALTH AGENCY

Report of the Board - 1977

The Agency nurse may be reached by calling 795-2661 week days from 9 - 12. If she is out messages will be given to her.

The basic services provided by the Lyme Home Health Agency include bedside nursing, disease prevention, health education, physical therapy, occasional medical screening opportunities for adults, and regularly scheduled well-child clinics. If intensive medical or constant hospital care is no longer needed, patients can often be discharged earlier from a hospital to the care of our home visiting nurse, thus greatly reducing daily hospital costs. Obviously ours cannot be an emergency service since nurses are restricted to following the doctor's prescription in the care of the sick or injured. In an emergency, therefore, one should call a medical doctor or a hospital emergency service.

Our well-child clinics (intended for pre-school children as young as one day old) are held jointly with the Orford Health Agency. In 1977 249 examinations were made, of which 98 were Lyme children; 57 children of 42 families were served. These children are given complete physical examinations by medical doctors. They are immunized against children's diseases, and tested for possible defects of hearing and vision, the parents being advised if corrective measures are indicated. This service is free to Lyme residents.

During the year our nurse made 488 house calls of which 140 were to patients from 1 day to 64 years old, and 348 were to patients of 65 and over. The kind of service given included 219 calls to patients not confined to bed, 136 for home nursing care of the sick, 122 for health promotion and education, and 11 for social service.

It is with great regret that we report the resignation of our nurse, Mrs. Roger Jenks, after some ten years of dedicated service to the young, the sick, and the elderly of our community. She gave unstintingly of her skill, her time and kind concern. The Agency and the Town owe her a deep debt of gratitude. The new nurse is Miss Elizabeth Maislen who is excellently qualified as to nursing education, training and experience.

JOSEPH S. PIAZZA, Chairman

Lyme Home Health Agency

Financial Report

	<u>Budget 1977</u>	<u>Actual 1977</u>	<u>Proposed Budget 1978</u>
Beginning Balance January 1	\$38.00	\$38.00	\$59.25
<u>Receipts:</u>			
Services	710.00		1,400.00
Patients		\$827.00	
Medicare		526.00	
Medicaid		20.00	
N. H. Public Health		32.00	
Reimbursable Cost		701.00	
Council on the Aging		75.00	
Grant - Early Detection	384.00	768.00	768.00
Bank Interest	25.00	82.42	90.00
Miscellaneous	28.00	4.19	25.00
	<u>1,185.00</u>	<u>\$3,035.61</u>	<u>\$2,283.00</u>
<u>Expenses:</u>			
Salaries - Nursing Service	\$5,460.00	\$3,811.40	\$5,200.00
- Contract Services	100.00	162.00	150.00
- Clerical	950.00	947.37	1,092.00
Social Security Expense	25.00	00	00
Travel Allowance	400.00	221.29	300.00
Nurse's Health Insurance			275.00
Nurse's Additional Car Insurance			50.00
Nursing Supplies	100.00	10.04	100.00
Heat and Light	100.00	00	00
Office Supplies	100.00	172.94	120.00
Telephone	125.00	119.61	125.00
Education	00	00	50.00
Community Health Education	00	00	50.00
Association Fees	100.00	100.00	100.00
Subscriptions	25.00	22.00	25.00
Insurance	250.00	450.00	450.00
Miscellaneous	100.00	44.62	100.00
	<u>\$7,835.00</u>	<u>\$6,061.27</u>	<u>\$8,187.00</u>
Less Estimated Income	<u>1,185.00</u>		<u>2,283.00</u>
Required from Town	\$6,650.00		\$5,904.00

As the result of 1977 operations we
have returned \$3,038.29 to the Town.

<u>Home Health Payroll:</u>	Ruth Jenks	\$3,756.40
	Karen O. Murphy	666.25
	Irene B. Gamage	55.00
	Priscilla A. Bacon	281.12
		<u>\$4,758.77</u>

REPORT OF LYME RECREATION COMMITTEE

1977 was a year marked by increased activity in the programs of the Recreation Committee which led to the involvement of more people in these programs.

A Director of Recreation was hired for eight weeks in the summer. This led to better communication between the committee and the staff at Chase Beach and the people who worked with the softball and baseball teams. An evening recreation program was held at the school three evenings a week and several movies were shown. Two trips to Red Sox games in Boston were arranged and several other group activities offered. It was believed that this summer program proved worthwhile and it is hoped that a similar one can be offered in 1978.

Chase Field had its usual busy summer of baseball and softball league games and played host to the end-of-the-season tournament of the Northern Softball League. The committee appreciates the work of those who maintained the playing field in such excellent condition all summer.

The ski program has been blessed with both fine skiing conditions and dedicated volunteers to insure its continued success.

A skating rink was made in late December at the Chase Field area. This has been plowed and lighted for evening use. A word of thanks to those who helped make, flood, and plow the rink, and to the Fire Department for the use of its equipment.

The committee wants to be responsive to the wishes of the community and welcomes both suggestions regarding its activities and active support by citizens of all ages.

LYME RECREATION COMMITTEE

Financial Report - 1977

Expenses:

Ski Program	\$512.30
Telephone	95.32
Rubbish removal	328.00
Ball Field	413.12
Lifeguards	3,106.75
Repair & Maintenance	492.04
New Equipment	00
Skating Rink Operation	250.00
Recreation Program	1,000.00
Summer Concerts	<u>280.00</u>
TOTAL	6,477.53

Income:

Ski Program	\$265.00
Swimming Program	247.50
Other	<u>28.00</u>

TOTAL	<u>540.50</u>
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<u>Net Cost to Town</u>	\$5,937.03
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REPORT OF THE SEXTON

Cemeteries, Trees, Parks and Playgrounds

<u>Payroll:</u>	Jasper J. Day	\$4,318.21	
	Gary Dimick	2,513.90	
	Mark Green	809.70	
	Douglas Balch	508.65	
	Brian Balch	230.40	
	William Green, IV	126.00	
	Richard Jenks	109.40	
	Connie Bowdoin	76.20	
	Mike Wilmott	72.00	\$8,764.46

Rental - Supplies - Equipment - Repairs:

Jasper J. Day	\$962.08	
Nichols' Hardware	881.89	
Hosmer Brothers	670.00	
Joe's Equipment	153.18	
Wilson Tire	121.28	
Huggett's Mobile	119.55	
Kelton Motors	43.53	
Connval	14.58	2,966.09

TOTAL EXPENDITURES		<u>\$11,730.55</u>
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Source of Funds:

Care of Trees	\$935.00
Parks & Playgrounds	5,000.00
Cemeteries	5,795.55

TOTAL	<u>\$11,730.55</u>
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REPORT OF THE CONSERVATION COMMISSION

The Lyme Conservation Commission is glad to report that the acquisition of the Nichols tract was finalized. The parcel was acquired with fifty percent funding from the Bureau of Outdoor Recreation within the Department of the Interior, as provided in the Land and Water Conservation Fund Act. The tract is approximately 21 acres with over 400 feet of frontage on the Northeastern shore of Post Pond; it is contiguous with the town owned Chase Beach. This acquisition is the third parcel the Conservation Commission has acquired in the immediate vicinity of Post Pond.

We would like to remind Lyme's landowners that they may now protect the environmental quality of either part or all of their land for future generations through a conservation deed. If you are interested in discussing conservation deeds and easements, please contact any member of our commission. See you on Green-Up Day.

BAYNE STEVENSON, Chairman

UPPER VALLEY REGIONAL EMERGENCY
MEDICAL CARE SERVICE

The Upper Valley Regional Emergency Medical Care Service responded to 427 calls for Medical Aid in 1977 as indicated:

<u>Community</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Bradford	64	51	67
Fairlee	28	13	22
Hanover	238	238	196
Lyme	18	13	23
Norwich	39	42	35
Orford	22	21	15
Piermont	11	10	15
Strafford	11	13	5
Thetford	31	27	34
West Fairlee	5	5	6
Other	<u>17</u>	<u>18</u>	<u>9</u>
TOTAL	484	451	427

The ambulance also responded to 80 dry runs in 1977. A dry run is when the ambulance does not transport a patient for one reason or another; either the patient is deceased or the sickness or injury does not require being transported to a medical facility. The dry runs were as indicated:

<u>Community</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Bradford	4	8	10
Fairlee	6	2	1
Hanover	30	64	51
Lyme	5	3	3
Norwich	7	6	3
Orford	4	6	1
Piermont	2	1	1
Strafford	1	2	1
Thetford	7	4	6
West Fairlee	0	0	2
Other	<u>7</u>	<u>4</u>	<u>1</u>
TOTAL	73	100	80

In 1978 the per capita rate will remain at \$3.50. The user fee will be reduced to \$45.00 per run, and mileage fee will remain at \$1.00.

To offset the lower user fee it is recommended that updated population figures from the Regional Health Planning Commission be used.

In 1977 the user fee for scheduled transfers was reduced to \$40.00 in hopes of being more competitive. This approach failed to meet the expectations.

During 1977 the Fire Department Personnel donated some 400 hours of their time to take an Emergency Medical Technicians update and refresher course.

Planned activities for 1978 include finalization of treatment protocol for advanced care, and training our Emergency Medical Technicians in Intravenous Therapy.

New equipment for 1978 includes replacing the chassis of the Rescue Unit and delivery of a specialized Rescue tool acquired through a Federal Grant.

Statement of Cash Receipts and Disbursements

For the Year Ended December 31, 1977 and Proposed Budget for 1978

	<u>Actual</u> <u>1977</u>	<u>Budget</u> <u>1978</u>
<u>Revenues:</u>		
Service Charges	\$31,174	\$14,139
Community Contributions	61,035	67,060
Other	1,122	450
Accounts Receivable	<u> </u>	<u>10,000</u>
	<u>\$93,331</u>	<u>\$91,649</u>
<u>Disbursements:</u>		
Personal Services	\$61,251	\$39,780
Insurance & Bonding	5,321	3,500
Printing & Publications	00	50
Training	846	1,200
Dues & Subscriptions	125	310
Office Supplies	457	50
Fuel & Lubrication	998	1,100
Repair & Maintenance of Equipment	2,335	550
Clothing	600	500
Chem, Drug, Lab Supplies	797	1,200
Travel	42	50
Equipment Operation	111	500
Deficit - Prior Years	18,197	16,250
Other Charges - Administration	5,972	7,729
Other Charges - Communications	8,297	5,442
Other Charges - Equipment	00	2,016
Equipment Reserve	<u>4,250</u>	<u>10,000</u>
	\$109,581	\$90,227
 SURPLUS/ (DEFICIT)	 <u>(16,520)</u>	 <u>1,422</u>

Capital Reserve Balance \$11,230

LYME YOUTH COUNSELOR COMMITTEE

The Town of Lyme began the year without a youth counselor and unfortunately ended the year in a similar condition. During the year, however, we had the services of two highly trained individuals, Micky Cohen and Glen Morazzini. Micky's tenure was short since her unemployment compensation was ended when she took our job, and she could not support herself on our salary alone. To try to make the salary more attractive the Youth Committee sought and received federal funds to supplement the town expenses. Glen was hired as a full-time youth counselor but personal tragedy ended his stay in Lyme and since that time we have been without a youth counselor.

In response to the comments of previous youth counselors and to make

the job more attractive to a local person we are suggesting and budgeting for a slightly changed position. Because it has been felt that the probation officer function is sometimes in conflict with the counselor function, we are suggesting that two separate positions be created. We are also suggesting that the recreational function be combined with the counselor function so that year-round recreational programs can be provided in which the counselor will be able to stay in close contact with the town's youth and their parents. In this way we hope that we will meet the demonstrated need in our community for a youth counselor with someone from Lyme who will provide a greater degree of permanence and continuity.

WILLIAM N. MURPHY

for the Youth Counselor Committee

LYME SCHOOL DISTRICT

School Board

TALBERT W. BACON, Chairman	Term expires 1979
STEPHEN T. CRARY	Term expires 1979
EDITH R. JENKS	Term expires 1980
JULIA O'HARA, Vice-Chairman	Term expires 1978
MICHAEL S. WOODARD, Secretary	Term expires 1980

Treasurer

ELIZABETH R. CARTER

Moderator

DAVID B. WASHBURN

Clerk

JEAN E. BOMHOWER

Administration

RAYMOND G. EDWARDS	Superintendent of Schools
LAWRENCE E. CORNELL	Assistant Superintendent
RUSSELL E. FEARON	Business Administrator
DONALD E. CAMPBELL	Principal

Instructional Staff as of January 1, 1978

JILL E. CHAPMAN	Grade 3
SARA W. DeMONT	Kindergarten
DIANE S. EGBERT	Art
THEODORE FANTL	Language Arts and Social Studies
SANDRA H. FITZPATRICK	Reading
JANICE M. GARRITY	Grade 1
JOHN F. LISS	Mathematics
MARC L. MOSS	Grade 4
DEBORAH McLANE	Grade 2
EARL C. NORTH	Instrumental Music
PATRICIA R. TALBOT	Vocal Music
A. HARRIET TINKER	Science
MARGARET T. VIENS	English

Medical Staff

DONALD O. LACEY	Doctor
JOYCE A. SHEPARD	Nurse

Graduates 1977

DANA RICHARD AULIS	ELIZABETH ANNE NELSON
LAURIE LYNN BACON	JAMES NICHOLAS OLMSTED
JERRY JAMES GERNHARD	RANSON WAYNE PERRY
DONALD L. HUTCHINS	MICHAEL A. SNELLING
SEAN PATRICK MARSH	WAYNE W. WILMOTT
IAN A. MCCARTHY	DEBRA ANN WOODWARD

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Barnes School in Lyme, New Hampshire on Thursday, March 2, 1978, at 7:30 in the evening, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To choose Agents or Committees in relation to any subjects embraced in this Warrant and fix their salaries.

ARTICLE 3. To see if the School District will vote to accept the budget submitted by the Budget Committee and pass any vote in relation thereto.

ARTICLE 4. To see what sum of money, in addition to the sum appropriated in Article 3, the School District will raise and appropriate to comply with RSA 273-A (Public Employee Labor Relations Law).

ARTICLE 5. To see if the School District will vote to accept an anonymous gift of Twenty Thousand Dollars (\$20,000.00) toward the cost of construction of an addition to the existing Barnes School building, which additional space shall be used primarily for art and music purposes.

ARTICLE 6. To see if the School District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies or persons.

ARTICLE 7. To see if the School District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be made available to the District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate for the renovation, reconstruction, and alteration to the Barnes School, specifically for the purpose of providing a music-art facility, additional storage space, and facilities for special education. (\$1,000.00 recommended by the Budget Committee toward preliminary plans.)

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this 14th day of Feb. 1978.

TALBERT W. BACON, Chairman
JULIA O'HARA, Vice-Chairman

STEPHEN T. CRARY
EDITH R. JENKS
MICHAEL S. WOODARD, Secretary

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

A TRUE COPY. ATTEST:

TALBERT W. BACON, Chairman
JULIA O'HARA, Vice-Chairman

STEPHEN T. CRARY
EDITH R. JENKS
MICHAEL S. WOODARD, Secretary

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

Grafton SS.

School District of Lyme

To the Inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Auditorium of the Lyme School in Lyme, New Hampshire on Tuesday, March 14, 1978, at 9:00 in the morning, to act on the following subject:

ARTICLE 1. To choose by ballot a Moderator, a Clerk, a Treasurer, and two Auditors, each to serve one year, and one member of the School Board, to serve for three years. (Polls will open at 9:00 A.M. and will close no earlier than 6:00 P.M.)

(NOTE: ALL OTHER SCHOOL BUSINESS WILL HAVE BEEN CONSIDERED AT THE SCHOOL DISTRICT MEETING HELD ON THURSDAY, MARCH 2, 1978.)

Given under our hands and seals at said Lyme this ninth day of February, 1978.

TALBERT W. BACON, Chairman
JULIA O'HARA, Vice-Chairman

STEPHEN T. CRARY
EDITH R. JENKS
MICHAEL S. WOODARD, Secretary

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

A TRUE COPY. ATTEST:

TALBERT W. BACON, Chairman
JULIA O'HARA, Vice-Chairman

STEPHEN T. CRARY
EDITH R. JENKS
MICHAEL S. WOODARD, Secretary

SCHOOL BOARD, SCHOOL DISTRICT OF LYME

LYME SCHOOL DISTRICT MEETING

March 3, 1977

The School District meeting opened at 7:40 p.m. by the Clerk, Jean Bomhower.

Talbert Bacon explained that our Moderator, Everett Rich, has resigned as School Moderator and since we do not vote on our school officers until Town Meeting day this left us without a Moderator. Talbert asked that we give a vote of thanks to Everett for the years he has been our Moderator.

The meeting was then open to nominations for a Moderator pro tem. David Washburn was nominated and seconded. There were no other nominations so

by a voice vote he was elected Moderator pro tem and took over the meeting at this point.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Luane Cole made motion that we accept motion. Seconded by Everett Rich. Motion affirmative.

ARTICLE 2. To choose Agents or Committees in relation to any subjects embraced in this Warrant and fix their salaries.

Jean Smith made motion to postpone indefinitely Article 2, there being no business to conduct under this article. Seconded by Tom Tupper. Motion affirmative.

ARTICLE 3. To see if the School District will vote to accept the budget submitted by the Budget Committee and pass any vote in relation thereto.

Bill Murphy made motion to accept this motion. Dorcas Chaffee seconded.

After some discussion about the amount of the budget and whether it included the money to be raised in Article 4, the motion was withdrawn and Mary Bowden made a motion to pass over Article 3 until we have voted on Article 4. Seconded by Tony Ryan.

ARTICLE 4. To see if the District will vote to raise and appropriate Eight Thousand Two Hundred Dollars (\$8,200) to make the Plain School structurally sound. (Approved by Budget Committee)

Jean McIntyre made motion; Mary Bowden seconded. Talbert Bacon explained what should be done to make second floor of school safer. He then asked Dick Olmsted to speak.

Mr. Olmsted spoke to us about the building. He said he had talked to engineer and had looked over the building himself and that it did need more support on the second floor and he recommended we do this work.

After more discussion this motion was passed in the affirmative.

(Back to ARTICLE 3.)

ARTICLE 3. To see if the School District will vote to accept the budget submitted by the Budget Committee and pass any vote in relation thereto.

Bill Murphy made motion with the following changes. The budget of \$423,271 which includes the \$8,200 that was voted in Article 4. Seconded. Motion in the affirmative.

Talbert Bacon did explain some of the increased expenses in school budget and after a few questions the motion passed.

ARTICLE 5. To determine if the voters of Lyme are in favor of adopting the absentee voting provision as follows:

"Shall the provisions for absentee ballot for the election of School officers be adopted by this District?"
(Inserted by petition)

Allie Pike made motion to accept this article and David Dennis seconded.

There was some discussion about this motion. Dorf Sears explained why this was in warrant. She felt there were a lot of people who were house-bound or ill or away for the winter that could not be at Town Meeting to vote and this would enable them to vote for School officers.

It was then brought out that this was also on our paper ballot for Town Meeting on Tuesday and the question was asked which vote would be valid. The feeling was the ballot vote on Tuesday would be the legal one but it was not completely clear.

At this point a motion was made to withdraw the former motion and to take a voice vote on this only for the feeling of the people at the meeting.

There was a voice vote in the affirmative.

ARTICLE 6. To see if the School District will authorize the School Board to make application for, to receive and spend in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies.

David Dennis made motion to accept article and it was seconded. Motion affirmative.

ARTICLE 7. To see if the School District will vote to accept the provisions of Public Law 89-10, designed to improve educational opportunities with particular reference to children of low income families, and to appropriate such funds as may be made available to the District under said federal act for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend the same for such projects as it may designate.

Tony Ryan made motion to accept motion. Seconded. Motion affirmative.

ARTICLE 8. To transact any other business that may legally come before this meeting.

No other business.

David Washburn read the warrant for Tuesday, Town Meeting day, March 8, 1977.

Talbert Bacon asked that Sallie Ramsden be given a vote of thanks for her work on the School Board the past two years.

David Dennis made motion to adjourn.

Meeting adjourned at 8:40 p.m.

JEAN E. BOMHOWER,
School District Clerk

TOWN MEETING

March 8, 1977

The Lyme Town Meeting opened at 9 a.m. at the Auditorium of Lyme School in Lyme, New Hampshire, on March 8, 1977.

The following school officers were elected:

Moderator	- David B. Washburn
Clerk	- Jean E. Bomhower
Treasurer	- Elizabeth Carter
Auditors	- Stuart Smith, Jr. David C. Hewitt

School Board	- Edith Jenks	(3 years)
	Michael Woodard	(3 years)

JEAN E. BOMHOWER
School District Clerk

COMPARATIVE YEARLY ENROLLMENTS
for October First of Each Year

Year	Kind.	1	2	3	4	5	6	7	8	9	10	11	12	Special	Total
1968	14	24	22	16	15	20	20	14	24	21	29	20	18		257
1969	26	15	24	22	18	18	19	22	15	21	20	26	20		266
1970	23	27	16	23	21	18	19	21	18	16	18	16	27		263
1971	12	22	27	17	23	21	20	18	23	20	15	17	16		251
1972	18	13	23	22	16	21	21	21	18	24	20	14	16		247
1973	18	17	16	23	20	18	23	23	21	18	27	20	14		258
1974	20	20	19	16	22	18	19	24	22	21	18	30	21	2	272
1975	20	22	18	14	15	22	19	14	23	22	18	16	26	1	250
1976	26	19	19	16	12	15	20	17	12	25	26	19	18	1	245
1977	17	31	20	18	16	14	15	16	19	15	25	27	19	0	252

LYME HIGH SCHOOL STUDENTS
AS OF OCTOBER 1, 1977

Hanover High School.....	60
Hartford High School	4
Lebanon High School	1
Orford High School	3
Oxbow High School	10
Thetford Academy	8
TOTAL	86

LYME SCHOOL DISTRICT
RECEIPTS and EXPENDITURES

For the Fiscal Year Beginning July 1, 1976
Ending June 30, 1977

RECEIPTS:	Budget <u>1976-77</u>	Actual <u>1976-77</u>
<u>Revenue from Local Sources:</u>		
Current Appropriations	\$379,843.00	\$365,251.43
Tuition	-0-	1,275.00
Earnings from Permanent Funds	450.00	488.44
Other	<u>10.00</u>	<u>50.55</u>
Total Local Revenue	380,303.00	367,065.42
<u>Revenue from State Sources:</u>		
Sweepstakes	3,200.00	8,704.42
Psychological Services	<u>-0-</u>	<u>266.00</u>
Total State Sources	3,200.00	8,970.42
<u>Revenue from Federal Sources:</u>		
National Forest Reserve	100.00	148.89
School Milk	1,200.00	1,304.06
P.L. 874 (Federal Impact)	6,000.00	2,967.64
Title I	-0-	3,478.00
Title IV Part B	<u>-0-</u>	<u>100.00</u>
Total Federal Sources	7,300.00	7,998.59
TOTAL NET RECEIPTS	<u>390,803.00</u>	<u>384,034.43</u>
Cash on Hand July 1, 1976	<u>10,200.00</u>	<u>23,303.01</u>
GRAND TOTAL NET RECEIPTS	<u><u>\$401,003.00</u></u>	<u><u>\$407,337.44</u></u>
 EXPENDITURES:		
<u>Administration:</u>		
Salaries for District Officers	\$1,230.00	\$1,230.00
Contracted Services	255.00	228.27
Other Expenses	<u>280.00</u>	<u>226.12</u>
	1,765.00	1,684.39
<u>Instruction:</u>		
Salaries	134,814.00	131,174.96
Textbooks	670.00	705.48
School Library and Audio-Visual	1,755.00	1,606.62
Teaching Supplies	5,200.00	5,754.56
Contracted Services	2,993.00	2,864.61
Other Expenses	<u>2,780.00</u>	<u>2,849.61</u>
	148,212.00	144,955.84
<u>Health Services:</u>		
Salaries	1,656.00	1,656.00
Other	<u>435.00</u>	<u>262.54</u>
	2,091.00	1,918.54
<u>Transportation:</u>		
Contracted Services	20,916.00	21,125.39

EXPENDITURES (Continued)	Budget <u>1976-77</u>	Actual <u>1976-77</u>
<u>Operation of Plant:</u>		
Salaries	6,531.00	6,573.59
Supplies	1,300.00	1,597.91
Contracted Services	475.00	405.04
Heat	4,600.00	5,312.17
Utilities	<u>2,300.00</u>	<u>2,737.68</u>
	15,206.00	16,626.39
<u>Maintenance of Plant:</u>		
Replacement of Equipment	870.00	645.10
Repairs to Equipment	200.00	22.00
Contracted Services	2,765.00	644.23
Repairs to Buildings	<u>850.00</u>	<u>669.35</u>
	4,685.00	1,980.68
<u>Fixed Charges:</u>		
Retirement	1,369.00	2,899.25
Social Security	8,333.00	8,239.31
Medical Insurance	9,001.00	5,602.15
General Insurance	2,598.00	2,368.00
Life Insurance	<u>559.00</u>	<u>455.83</u>
	21,860.00	19,564.54
<u>School Lunch and Milk:</u>		
Federal Subsidy	1,200.00	1,278.60
<u>Student Activities:</u>		
Salaries and Expenses	700.00	300.00
<u>Capital Outlay:</u>		
Sites	8,000.00	839.00
Buildings	8,500.00	7,178.19
Equipment	<u>965.00</u>	<u>1,639.26</u>
	17,465.00	9,656.45
<u>Outgoing Transfers:</u>		
Tuition In-State	106,460.00	103,729.90
Transportation	500.00	1,624.80
Share of Supervisory Union 22	15,030.00	15,035.93
Tuition, Other States	<u>44,813.00</u>	<u>38,343.96</u>
	166,803.00	158,734.59
<u>Miscellaneous Accounts:</u>		
Forest Reserve	100.00	141.57
Gift Money	-0-	1,625.52
Title IV-B	<u>-0-</u>	<u>565.05</u>
	100.00	2,332.14
TOTAL NET EXPENDITURES	401,003.00	380,157.55
Balance July 1, 1977	<u>-0-</u>	<u>27,179.89</u>
GRAND TOTAL NET EXPENDITURES	<u>\$401,003.00</u>	<u>\$407,337.44</u>

BALANCE SHEET - June 30, 1977

ASSETS

Cash on Hand, June 30, 1977, General Fund	\$27,179.89
Title IV-B, Receivable	465.05
Gift Money, Receivable	<u>1,625.82</u>
TOTAL ASSETS	<u>\$29,270.76</u>

LIABILITIES

Outstanding Bills	<u>\$22,622.52</u>
TOTAL LIABILITIES	22,622.52
Surplus (Excess of Assets over Liabilities)	<u>6,648.24</u>
GRAND TOTAL	<u>\$29,270.76</u>

SUPERVISORY UNION 22

Report of 1977-78 Salaries
to be paid by the State and Local School Districts

	<u>State</u>	<u>Local</u>
Superintendent	\$2,500.00	\$25,627.00
Assistant Superintendent	2,413.00	16,941.00*
Business Administrator	<u>2,413.00</u>	<u>16,509.00</u>
TOTAL	\$7,326.00	\$59,077.00

*For the period August 1, 1977 to June 30, 1978

Breakdown of Local Contributions

	<u>Percent</u>	<u>Amount</u>
Dresden	43.754	\$25,849.00
Hanover	25.486	15,056.00
Lyme	10.723	6,335.00
Orford	8.568	5,062.00
Norwich	<u>11.469</u>	<u>6,775.00</u>
TOTAL	100.000	\$59,077.00

SUMMARY REPORT OF
LYME SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1976 to June 30, 1977

Cash on hand July 1, 1976 (Treasurer's Bank Statement)	\$23,303.01
Received from Selectmen - Current Appropriation	\$365,251.43
Revenue from State Sources	8,970.42
Revenue from Federal Sources	7,998.59
Received from Tuitions	1,275.00
Received as Income from Trust Funds	488.44
Received from All Other Sources	<u>50.55</u>
Total Receipts	<u>384,034.43</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	407,337.44
LESS SCHOOL BOARD ORDERS PAID	<u>380,157.55</u>
BALANCE ON HAND June 30, 1977 (Treasurer's Bank Balance)	<u>\$27,179.89</u>

August 15, 1977	PRISCILLA A. BACON District Treasurer
-----------------	--

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Lyme, of which the above is a true summary, for the fiscal year ending June 30, 1977 and find them correct in all respects.

August 15, 1977	STUART SMITH, JR. DAVID C. HEWITT Auditors
-----------------	--

REPORT OF THE LYME SCHOOL DISTRICT TREASURER

DOROTHY MESSIER SPECIAL FUND

Account opened August 29, 1977	\$91.26
Accumulated interest as of December 30, 1977	<u>1.60</u>
TOTAL	<u>\$92.86</u>

LYME SCHOOL BOARD ANNUAL REPORT

We are pleased to report that an anonymous gift of \$20,000 has been given to the Lyme School District. It is for the construction of an addition to the school building, to be used primarily for art and music purposes. A condition of the gift is that the School District shall take action within one year from the date of the gift "to authorize the construction of such an addition". The members of the Board feel that this addition will fit in well with their long range planning for the school and wish to thank the donor(s) for both generosity and vision.

On the educational front the staff is developing a "skills sequence" for science to take its place along side of the ones already worked out for language arts and math. Also, tests are being devised to measure the progress of individual students in relation to these "skills sequences". Our reading and learning specialists are working with a number of students on an individual basis wherever special needs are apparent. With regard to our educational program as a whole we are encouraged with the results of the Stanford Achievement Tests which are showing improvement in reading performance at all levels.

The shortened school day has been in effect since September and is enabling teachers to do better educational planning and to see individual students where necessary. This year "nutritional" bag lunches are being provided by the school. About 45 students are participating.

We wish to welcome the following persons who have joined our school community:

Larry Cornell, Assistant Superintendent	SU 22
Marc Moss	Grade 4
Patricia Talbot	Music
Susan Green	Grade 1 Aide
Anne Carter	Assistant Custodian
William Scott	Physical Education (one-half day a week funded by the CETA program)

A number of volunteers from the community have been helping on a regular basis in the class rooms, in the art program and in such activities as skiing, cooking and so forth. The Board wishes to thank them for adding significantly to the range of opportunities available to our students.

We in Lyme have benefitted from a change in the membership policy of the New Hampshire School Boards Association (NHSBA). At its Fall meeting the Association voted to have a representative from each local school board. In the past Lyme has shared a representative with the other school districts in the Supervisory Union.

During the past year the teachers of the Lyme School were recognized as constituting a legal bargaining unit for purposes of negotiating a master contract covering salaries, fringe benefits and other areas.

Currently the amounts of money allocated for salaries of teachers and teacher aides is as follows:

Total salaries paid to full-time teachers	\$94,953
Number of full-time teachers	9
Total salaries paid to part-time teachers	13,149
Number of part-time teachers	4

Total salaries paid to teacher aides	9,170
Number of teacher aides	4

With respect to physical plant, some important projects which were previously authorized were carried out successfully. The athletic fields for soccer and softball were completed during the summer, and the turf should be in shape for use this spring. Also a major relocation and enlargement of the septic system was carried out as well as a reinforcement of the structural supports of the Plains School building.

Other improvements to the school facilities were financed from a balance of approximately \$16,000 which remained in the 1976-77 School District funds at the end of the financial year. Among the projects carried out by vote of the School Board were:

- Painting the Plains School
- Roof repairs on the Barnes School
- New lighting in the gym
- Repairs to the north fire escape (Plains School)
- Remodeling and new fixtures for the girls' room (Plains)
- Storm windows and weatherproofing (Plains)
- Purchase of rug cleaner and vacuum for Plains School
- Repairs to the driveway
- Construction of walkway along front of school (Barnes)

A gift of \$300 was received which has been set aside for use in the music program (hopefully in the new addition). Our gratitude goes to the donor of this gift.

In closing the Board would like to take note of the retirement of Dr. William Putnam as school physician. We wish to express our appreciation to him for his many years of dedicated service to the Lyme School District and to wish him well in his future endeavors.

THE LYME SCHOOL BOARD

- Talbert Bacon, Chairman
- Julia O'Hara, Vice Chairman
- Michael Woodard, Secretary
- Edith Jenks
- Stephen Crary

LYME SCHOOL DISTRICT

B U D G E T

PURPOSE OF APPROPRIATION:	Approved Budget <u>1977-78</u>	Recommended by Budget Committee <u>1978-79</u>
<u>Administration</u>		
Salaries	\$1,230.00	\$1,230.00
Contracted Services	255.00	230.00
Other Expenses	325.00	400.00
<u>Instruction</u>		
Salaries	144,001.00	151,636.00
Textbooks	300.00	325.00
Library & Audiovisual Materials	1,985.00*	1,520.00*
Teaching Supplies	5,450.00	6,300.00
Contracted Services	3,091.00	3,802.00
Other Expenses	2,840.00	4,900.00
<u>Health Services</u>	2,217.00	2,257.00
<u>Pupil Transportation</u>	21,116.00	24,810.00
<u>Operation of Plant</u>		
Salaries	8,270.00	8,884.00
Supplies	1,300.00	1,400.00
Contracted Services	475.00	554.00
Heat	5,000.00	5,800.00
Utilities	2,600.00	3,200.00
Other Expenses	00	00
<u>Maintenance of Plant</u>	5,180.00	4,120.00
<u>Fixed Charges</u>		
Employee Retirement & F.I.C.A.	11,638.00	12,902.00
Insurance	9,837.00	12,028.00
Rent	00	00
Other Expenses	00	00
<u>School Lunch & Special Milk Program</u>	1,200.00	3,000.00
<u>Student-Body Activities</u>	700.00	950.00
<u>Community Activities</u>	00	00
<u>Capital Outlay</u>		
Sites	2,500.00	00
Buildings	8,200.00	1,000.00
Equipment	1,100.00	945.00
<u>Debt Service</u>	00	00
<u>Outgoing Transfer Accounts in State</u>		
Tuition	127,183.00	144,806.00
Transportation	1,680.00	1,885.00
Supervisory Union Expenses	17,548.00	16,624.00
Payments into Capital Reserve Funds	00	00
Other Expenses	00	00
<u>Outgoing Transfer Accounts out-of-State</u>		
Tuition	36,050.00	34,513.00
TOTAL APPROPRIATIONS	\$423,271.00	\$450,021.00
*Forest Reserve	100.00	100.00

	Approved Revenues <u>1977-78</u>	ESTIMATED REVENUES Budget Committee <u>1978-79</u>
<u>REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES</u>		
<u>Unencumbered Balance</u>	\$6,648.24	\$2,000.00
<u>Revenue from State Sources</u>		
Sweepstakes	3,826.89	4,000.00
Intellectually Retarded		600.00
<u>Revenue from Federal Sources</u>		
National Forest Reserve	100.00	100.00
School Lunch & Special Milk Program	1,200.00	3,000.00
PL 874 (Impacted Area - Cur. Oper.)	3,000.00	7,000.00
PL 89-10 (ESEA)	1,500.00	2,800.00
<u>Local Revenue Except Taxes</u>		
Tuition	1,300.00	1,275.00
Trust Fund Income	460.00	480.00
Other Revenue from Local Sources	10.00	25.00
 TOTAL SCHOOL REVENUES and CREDITS	 18,045.13	 21,280.00
DISTRICT ASSESSMENT	405,225.87	428,741.00
TOTAL APPROPRIATIONS	\$423,271.00	\$450,021.00

BUDGET COMMITTEE:

Everett B. Rich
 James E. Nichols
 Albert W. Pushee
 O. Ross McIntyre
 Stuart V. Smith, Jr.
 Dean E. LaMott
 Ellsworth T. Tupper
 Bernard W. Tullar
 Talbert W. Bacon
 E. John Lowmes, III
 Joseph S. Piazza

It should be noted that the above figures for 1978-79 do not include any negotiated settlement with the certificated staff members.

NOTES FOR SCHOOL DISTRICT WARRANT MARCH 2, 1978 . . .

NOTES FOR SCHOOL DISTRICT WARRANT MARCH 14, 1978 . . .

NOTES FOR TOWN WARRANT MARCH 14, 1978 . . .

MARRIAGES REGISTERED IN THE TOWN OF LYME

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name and Surname of Groom and Bride</u>
1/29/77	Lyme	Peter H. McNair Sandra L. Turgeon
2/11/77	Lyme	George N. Sunn, III Lorie S. Hood
4/16/77	Lyme	Stephen F. Kidder Dorothy J. Gray
6/4/77	Lyme	Dennis D. Kingsbury Florence A. Kendall
6/14/77	Lyme Center	Robin A. Chase Karen Wynkoop
6/25/77	Lyme	Michael G. Ewell Melissa J. Massicotte
6/25/77	Lyme	Charles C. Cares Eleanor W. Mudge
6/27/77	Lyme	Peter D. Yurchenco Ingrid Lafleur
7/23/77	Lyme	Brian K. Odell Cynthia Bircher
7/29/77	Lyme	Richard V. Aborjaily Cynthia Loring
8/13/77	Lyme Center	William A. Gray Beverly K. Gray
8/17/77	Lyme	Charles K. Bernstein Susan B. Laufer
9/3/77	Lyme	Gerald A. Couture Susan Dennis
9/3/77	Lyme	Peter L. Beaupre Patricia A. Goodrich
9/10/77	Orford	Terry George Lawson Cynthia Lynn Godfrey
9/24/77	Lyme	David M. DeVaux Vera E. Clark
9/24/77	Lyme	Allen E. Berquist Paula R. Seace
9/25/77	Hanover	Michael S. Gaylor Elaine F. Shamos
10/1/77	Orfordville	Brian Lewis Mack Lori Ann Wilmott

FOR THE YEAR ENDING DECEMBER 31, 1977

Name, Residence and Official Station of
Persons by Whom Married

Brian E. Rich, Justice of the Peace
Lyme, N. H.

Priscilla A. Bacon, Justice of the Peace
Lyme, N. H.

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Rev. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Brian E. Rich, Justice of the Peace
Lyme, N. H.

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Henry W. Hobson, Bishop
Glendale, Ohio

Priscilla A. Bacon, Justice of the Peace
Lyme, N. H.

John deSousa, Minister
Deltona, Florida

Mark A. Larsen, Justice of the Peace
Canaan, N. H.

Brian E. Rich, Justice of the Peace
Lyme, N. H.

Priscilla A. Bacon, Justice of the Peace
Lyme, N. H.

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Brian E. Rich, Justice of the Peace
Lyme, N. H.

Rev. Robert C. Robb, Pastor
Piermont, N. H.

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Rev. Robert A. MacArthur, Priest
Hanover, N. H.

Dorothy H. Sprague, Minister
Warren, N. H.

MARRIAGES REGISTERED IN THE TOWN OF LYME

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name and Surname of Groom and Bride</u>
10/2/77	Lyme	Elliot D. Lerner Maxine B. Chertok
10/15/77	Lyme	Thomas R. Huntley Doris A. O'Donnell
11/4/77	Hanover	Ghyler Gunn, Jr. Katherine A. Fanelli
11/25/77	Lyme	Richard P. Fieldman Elizabeth R. Pickett
12/3/77	Piermont	Richard F. Cockburn Scarlett V. C. Forward
12/10/77	Hanover	John Robert Brumsted Nicole Yvette Versyp
12/10/77	Lyme Center	Keith Alan Stanley Barbara Jewette Stanley
12/29/77	Lyme Center	C. Colby Bent Marguerite A. Strohhenn

FOR THE YEAR ENDING DECEMBER 31, 1977

Name, Residence and Official Station of
Persons by Whom Married

Bernard I. Snierston, Justice of the Peace
Laconia, N. H.

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Rev. Robert S. MacArthur, Priest
Hanover, N. H.

Rev. Dr. Jeffery S. Atwater, Pastor of the
Lyme Town Ministry

Rev. Robert C. Robb, Pastor
Piermont, N. H.

Rev. Warner R. Troynham, Priest
Hanover, N. H.

Brian E. Rich, Justice of the Peace
Lyme, N. H.

Rev. Robert S. MacArthur, Priest
Hanover, N. H.

BIRTHS REGISTERED IN THE TOWN OF LYME

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Sex</u>
1/17/77	Hanover	Daisy Lynn	F
1/21/77	Hanover	Amanda Katherine	F
2/13/77	Hanover	Scott William	M
4/25/77	Hanover	Erika Anne Lea	F
5/15/77	Hanover	Tilea Elizabeth	F
6/02/77	Lebanon	Whitney Fellows	M
7/29/77	Lebanon	Brandy Lynn	F
9/04/77	Hanover	Joanne Keniston	F
9/04/77	Hanover	Paul Fred	M
10/16/77	Hanover	Megan Amory	F

DEATHS REGISTERED IN THE TOWN OF LYME

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name</u>	<u>Place of Birth</u>
1/01/77	Hanover, N. H.	Lee Piper	Lyme, N. H.
3/08/77	Lyme, N. H.	Peter Dominic Farley	Ireland
5/14/77	Hanover, N. H.	Roswell L. Mativia	Lyme, N. H.
5/20/77	Lyme, N. H.	Dorothy Messier	New Hampshire
7/06/77	Lyme, N. H.	Frederick E. Dunbar	Lyme, N. H.
8/16/77	Hanover, N. H.	George F. Burgess	Pittsburg, N. H.
9/15/77	Hanover, N. H.	Gladys F. Claflin	Hanover, N. H.
10/15/77	Hanover, N. H.	Hollis B. Hempton	California
11/27/77	Lyme, N. H.	William Albert Griffith	Maine

FOR THE YEAR ENDING DECEMBER 31, 1977

<u>Name of Father</u>	<u>Name of Mother</u>
Fred Stearns, III	Elizabeth G. Sunn
Lawrence R. Jenkyn	Geraldine L. McLaughlin
William Albert Pushee	Cheryl Ann Carpenter
Sydney Lea, Jr.	Carola Bradford
Thomas S. Warren	Martha J. Sylvester
Jeffrey Craig Thayer	Anne Whitney Fellows
Wayne Thompson	Ruth Marian Hook
Carl R. Carter	Elizabeth J. Keniston
Carl R. Carter	Elizabeth J. Keniston
Ronald Jenks	Teresa Pearson

FOR THE YEAR ENDING DECEMBER 31, 1977

<u>Age</u>	<u>Occupation</u>	<u>Name of Father</u>	<u>Name of Mother</u>
86	Retired	Walter Piper	Hattie Esty
20	Operating Room Orderly	Hugh F. Fairley	Denyse Chappuis
82	Carpenter	Darius Mativia	Ida Starks
68	Housewife	Homer Lampher	Minnie Pellerin
79			Martha Dunbar
58	Maintenance	Albert N. Burgess	Nora Stevens
75	Housewife	Fred Fellows	Nina Camp
26	Dental Assistant	Gordon Hempton	Nancy Walker
66	Salesman	Rufus D. Griffith	Lydia May Haigh

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